ADOPTED
TOWN BUDGET
For 2025

Town of Beekmantown
in
County of Clinton

CERTIFICATION OF TOWN CLERK

I, **Randy P Lozier Jr**, Town Clerk, certify

that the following is a true and correct copy of the **2025** budget of

The **Town of Beekmantown,** adopted by the Town Board on

20th day of **November**, **2024**.

Town Clerk

Randy Lozier, Town Clerk

11/25/24
Date

Town of Beekmantown
2025 Budget
Schedule of Salaries of Elected Officials (Article 8 Town Law)

Officer	Salary
Supervisor	20,853.00
Town Council Person 4 @ $10,226	40,904.00
Town Clerk, Tax Collector, RMO, Receiver of Water Rents	33,990.00
Town Justices 2 @ $18,717	37,434.00
Highway Superintendent	76,320.00

Tax Cap Form

Town of Beekmantown (090305900000)
Fiscal Year Ending: 12/31/2025

Certifier

Susan Mousseau, Accountant

(518) 563-4650

beekmanacct@westelcom.com

Summary

	Tax Levy Limit, Before Adjustments and Exclusions	
✔	Real Property Tax Levy FYE 2024	$2,390,444
✔	Tax Cap Reserve Offset from FYE 2023 Used to Reduce FYE 2024 Levy	$0
✔	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2024	---
✔	Tax Base Growth Factor	1.0013
✔	PILOTs Receivable FYE 2024	$300
✔	Tort Exclusion Amount Claimed In FYE 2024	$0
✔	Allowable Levy Growth Factor	1.0200
✔	PILOTs Receivable FYE 2025	$300
✔	Available Carryover from FYE 2024	$184
	Tax Levy Limit Before Adjustments/Exclusions	**$2,441,613**
	Adjustments for Transfer of Local Government Functions	
✔	Costs Incurred from Transfer of Local Government Functions	$0
✔	Savings Realized from Transfer of Local Government Functions	$0
	Total Adjustments	**$0**
	Tax Levy Limit, Adjusted for Transfer of Local Government Functions	**$2,441,613**
	Exclusions	
✔	Tort Exclusion	$0
✔	Teachers' Retirement System Exclusion	$0
✔	Employees' Retirement System Exclusion	$0
✔	Police and Fire Retirement System Exclusion	$0
	Total Exclusions	**$0**
	Your FYE 2025 Tax Levy Limit, Adjusted for Transfers plus Exclusions	**$2,441,613**
✔	Total Tax Cap Reserve Amount Used to Reduce FYE 2025 Levy	---
✔	FYE 2025 Proposed Levy, Net of Reserve	$2,441,052
	Difference Between Tax Levy Limit and Proposed Levy	**$561**
✔	Do you plan to override the Tax Cap for FYE 2025 ?	No

History

Date and Time	Status Changed To	User
11/22/2024 11:53:00 AM	Form was submitted to OSC (Form Status set to: Submitted)	Susan Mousseau
12/05/2023 3:19:53 PM	Form was created (Form Status set to: Unsubmitted)	Susan Mousseau

SUMMARY OF TOWN OF BEEKMANTOWN BUDGET - 2025

ADOPTED BUDGET

Code	Fund	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
A	General	1,403,530.00	489,407.00	-	914,123.00
DA	Highway-Townwide	1,954,931.00	581,701.00	360,000.00	1,013,230.00
	Special Districts				
WD037	Southeast Water District SW1	192,410.00	24,600.00	-	167,810.00
WD049	Route 9 Water District SW2	73,976.00	6,431.00	-	67,545.00
TI001	Town Improvement District SD	183,564.00	1,000.00	-	182,564.00
FD004	Fire District	435,912.00	108,131.00 *	250.00	327,531.00
FD005	Fire Protection	95,780.00	-	-	95,780.00
	Totals	4,340,103.00	1,211,270.00	360,250.00	2,768,583.00
	For Tax Cap Levy exclude Fire District				2,441,052.00

Assessed Valuations	2024	Tax Rates 2023	Tax Rates 2024	Tax Rates 2025
Town	553,107,324	1.72	1.33	1.65
Highway	553,107,324	2.28	2.26	1.83
Fire District	467,902,654	0.59	0.65	0.70
Fire Protection	136,282,823	0.59	0.65	0.70
SW1-Southeast	52,900,011	2.29	2.26	3.17
SW2-Route 9/Spellman	17,192,718	4.16	3.61	3.93
SD Town Improvement District	604,728,051	0.26	0.25	0.30

* As per Fire District 2025 budget

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
TOWN BOARD					
A1010.100	PERSONAL SERVICES	40,903.68	30,678.12	40,904.00	40,904.00
				40,904.00	
A1010.400	CONTRACTUAL	3,414.04	3,416.27	1,100.00	1,100.00
				3,416.27	
TOTAL TOWN BOARD		44,317.72	34,094.39	42,004.00	42,004.00
				44,320.27	
JUDICIAL					
A1110.110	PERS SERV JUDGE 1	18,171.96	15,636.00	18,717.00	18,717.00
				18,717.00	
A1110.120	PERS SERV JUDGE 2	18,171.92	10,298.32	18,717.00	18,717.00
				18,717.00	
A1110.130	COURT CLERK 1	0.00	0.00	0.00	10,000.00
				0.00	
A1110.140	COURT CLERK 2	33,588.67	28,459.77	36,743.00	10,000.00
				36,743.00	
A1110.200	EQUIPMENT	305.91	738.31	5,300.00	5,300.00
				5,300.00	
A1110.410	CONTRACTUAL JUDGE 1	3,190.34	2,130.87	4,500.00	4,500.00
				4,500.00	
A1110.420	CONTRACTUAL JUDGE 2	2,925.07	1,518.49	4,500.00	4,500.00
				4,500.00	
TOTAL JUDICIAL		76,353.87	58,781.76	88,477.00	71,734.00
				88,477.00	
SUPERVISOR					
A1220.100	PERSONAL SERVICES	20,510.21	15,639.75	20,853.00	20,853.00
				20,853.00	
A1220.110	DEPUTY PERSONAL SERVICES	879.96	440.00	880.00	880.00
				880.00	
A1220.200	EQUIPMENT	5.99	0.00	0.00	1,500.00
				0.00	
A1220.400	CONTRACTUAL	35.56	23.97	200.00	200.00
				200.00	
TOTAL SUPERVISOR		21,431.72	16,103.72	21,933.00	23,433.00
				21,933.00	
INDEPENDENT AUDITOR					
A1320.400	CONTRACTUAL	9,000.00	4,650.00	9,500.00	9,500.00
				9,500.00	
TOTAL INDEPENDENT AUDITOR		9,000.00	4,650.00	9,500.00	9,500.00
				9,500.00	
BUDGET OFFICER					
A1340.400	CONTRACTUAL	1,400.00	0.00	1,500.00	1,500.00
				1,500.00	
TOTAL BUDGET OFFICER		1,400.00	0.00	1,500.00	1,500.00
				1,500.00	
ASSESSORS					
A1355.100	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1355.200	EQUIPMENT	541.52	150.53	1,000.00	1,000.00
				1,000.00	
A1355.400	CONTRACTUAL	44,090.73	54,183.51	43,845.00	58,940.00
				53,103.76	
TOTAL ASSESSORS		44,632.25	54,334.04	44,845.00	59,940.00
				54,103.76	

TOWN OF BEEKMANTOWN
GENERAL FUND - TOWNWIDE
2025 ADOPTED BUDGET
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		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
TOWN CLERK					
A1410.100	PERSONAL SERVICES TOWN CLERK	28,989.96	21,742.47	28,990.00	30,990.00
				28,990.00	
A1410.110	PERSONNEL SERVICES DEPUTY	9,015.00	5,100.00	10,200.00	10,200.00
				10,200.00	
A1410.120	WATER RECEIVER	600.00	749.97	1,000.00	1,500.00
				1,000.00	
A1410.200	EQUIPMENT	2,774.36	472.96	3,600.00	3,600.00
				3,600.00	
A1410.400	CONTRACTUAL	7,532.66	7,662.10	9,665.00	10,493.00
				9,665.00	
TOTAL TOWN CLERK		48,911.98	35,727.50	53,455.00	56,783.00
				53,455.00	
ATTORNEY					
A1420.100	PERSONAL SERVICES	16,472.00	7,558.25	15,597.00	19,957.00
				15,597.00	
A1420.400	CONTRACTUAL	20.42	468.35	2,000.00	3,000.00
				2,000.00	
TOTAL ATTORNEY		16,492.42	8,026.60	17,597.00	22,957.00
				17,597.00	
PERSONNEL					
A1430.100	PERSONAL SERV PT SECRETARY	35,044.00	24,340.00	31,200.00	34,320.00
				31,200.00	
A1430.120	TOWN SECRETARY PERS SERV	26,706.25	23,243.11	24,079.00	27,300.00
				24,079.00	
A1430.130	PERSONNEL SERVICES m	0.00	0.00	0.00	0.00
				0.00	
A1430.200	EQUIPMENT	235.54	932.16	700.00	950.00
				932.16	
A1430.410	CONTRACTUAL SEC	110.85	249.14	900.00	900.00
				249.60	
A1430.420	CONTRACTUAL GB	615.00	540.00	0.00	690.00
				540.00	
TOTAL PERSONNEL		62,711.64	49,304.41	56,879.00	64,160.00
				57,000.76	
ENGINNER					
A1440.400	CONTRACTUAL	0.00	1,920.00	4,000.00	4,000.00
				4,000.00	
TOTAL ENGINNER		0.00	1,920.00	4,000.00	4,000.00
				4,000.00	
ELECTIONS					
A1450.400	CONTRACTUAL	19,197.44	15,318.45	26,772.00	26,334.00
				26,772.00	
TOTAL ELECTIONS		19,197.44	15,318.45	26,772.00	26,334.00
				26,772.00	
BUILDINGS					
A1620.100	BLDG PERSONAL SERVICES	32,993.22	26,599.60	40,800.00	40,560.00
				40,800.00	
A1620.110	JANITORIAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1620.200	BLDG EQUIPMENT	2,714.64	17,558.15	4,000.00	7,244.00
				17,558.15	
A1620.400	BLDG CONTRACTUAL	36,499.35	29,023.13	42,632.00	62,459.00
				37,797.85	
TOTAL BUILDINGS		72,207.21	73,180.88	87,432.00	110,263.00
				96,156.00	

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
CENTRAL PRINT & MAIL					
A1670.200	EQUIPMENT	0.00	0.00	5,000.00	5,000.00
				5,000.00	
A1670.400	CONTRACTUAL	7,390.76	5,845.98	15,000.00	15,000.00
				14,495.20	
TOTAL CENTRAL PRINT & MAIL		7,390.76	5,845.98	20,000.00	20,000.00
				19,495.20	
CENTRAL DATA PROCESSING					
A1680.200	EQUIPMENT	8,412.83	3,165.97	3,947.00	43,713.00
				3,165.97	
A1680.400	CONTRACTUAL	29,927.81	15,006.83	13,721.00	37,000.00
				15,006.83	
TOTAL CENTRAL DATA PROCESSING		38,340.64	18,172.80	17,668.00	80,713.00
				18,172.80	
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	58,471.30	62,529.88	57,000.00	73,158.00
				62,529.88	
A1920.400	MUNICIPAL ASSOC. DUES	1,328.00	1,335.00	1,350.00	1,375.00
				1,350.00	
A1940.200	LAND PURCHASE (RIGHT OF WAY)	0.00	0.00	0.00	0.00
				0.00	
A1990.400	CONTINGENT ACCOUNT	500.00	5.26	40,000.00	67,500.00
				22,299.58	
TOTAL SPECIAL ITEMS		60,299.30	63,870.14	98,350.00	142,033.00
				86,179.46	
TOTAL GENERAL GOVERNMENT SUPPORT		522,686.95	439,330.67	590,412.00	735,354.00
				598,662.25	
PUBLIC SAFETY					
PUBLIC SAFETY ADMIN					
A3010.110	CEO PERSONAL SERV	17,381.04	13,687.47	18,250.00	18,980.00
				18,250.00	
A3010.120	JEO PERSONAL SERV	5,754.00	4,530.78	6,041.00	6,283.00
				6,041.00	
A3010.210	CEO EQUIPMENT	284.88	401.56	500.00	600.00
				500.00	
A3010.220	JEO EQUIPMENT	0.00	0.00	100.00	100.00
				100.00	
A3010.410	CEO CONTRACTUAL	4,126.47	1,006.49	1,400.00	1,800.00
				1,400.00	
A3010.420	JEO CONTRACTUAL	0.00	0.00	300.00	300.00
				300.00	
TOTAL PUBLIC SAFETY ADMIN		27,546.39	19,626.30	26,591.00	28,063.00
				26,591.00	
LAW ENFORCEMENT					
A3120.400	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL LAW ENFORCEMENT		0.00	0.00	0.00	0.00
				0.00	
TRAFFIC CONTROL					
A3310.400	CONTRACTUAL	11,870.65	26,866.00	30,000.00	30,000.00
				30,000.00	
TOTAL TRAFFIC CONTROL		11,870.65	26,866.00	30,000.00	30,000.00
				30,000.00	

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
CONTROL OF DOGS					
A3510.100	PERSONAL SERVICES	10,000.12	7,692.40	10,000.00	10,000.00
				10,000.00	
A3510.120	CONTROL OF DOGS ENUMERATION	0.00	0.00	0.00	0.00
				0.00	
A3510.200	EQUIPMENT	146.84	473.33	0.00	0.00
				473.33	
A3510.400	CONTRACTUAL	4,550.00	5,000.00	7,000.00	10,000.00
				6,526.67	
TOTAL CONTROL OF DOGS		14,696.96	13,165.73	17,000.00	20,000.00
				17,000.00	
TOTAL PUBLIC SAFETY		54,114.00	59,658.03	73,591.00	78,063.00
				73,591.00	
PUBLIC HEALTH					
REGISTRAR OF VITAL STATISTICS					
A4020.100	Registrar of Vital Statistics	600.00	749.97	1,000.00	1,500.00
				1,000.00	
A4020.200	EQUIPMEN	0.00	0.00	1,200.00	1,250.00
				1,200.00	
A4020.400	CONTRACT	0.00	0.00	488.00	519.00
				488.00	
TOTAL REGISTRAR OF VITAL STATISTICS		600.00	749.97	2,688.00	3,269.00
				2,688.00	
PUBLIC HEALTH, OTHER					
A4050.0	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL PUBLIC HEALTH, OTHER		0.00	0.00	0.00	0.00
				0.00	
AMBULANCE					
A4540.400	CONTRACTUAL	73,130.00	75,320.00	75,320.00	79,086.00
				75,320.00	
A4540.410	LIFE FLIGHT	0.00	0.00	200.00	200.00
				200.00	
TOTAL AMBULANCE		73,130.00	75,320.00	75,520.00	79,286.00
				75,520.00	
TOTAL PUBLIC HEALTH		73,730.00	76,069.97	78,208.00	82,555.00
				78,208.00	
TRANSPORTATION					
HIGHWAY SUPERINTENDENT					
A5010.100	PERSONAL SERV	59,291.28	58,707.60	76,320.00	76,320.00
				76,320.00	
A5010.110	SEC PERS SERV	6,754.00	5,433.00	8,892.00	11,440.00
				8,892.00	
A5010.200	EQUIPMENT	0.00	0.00	60,000.00	1,000.00
				60,000.00	
A5010.400	CONTRACTUAL	1,022.13	58.64	1,500.00	1,500.00
				1,500.00	
TOTAL HIGHWAY SUPERINTENDENT		67,067.41	64,199.24	146,712.00	90,260.00
				146,712.00	
GARAGE					
A5132.100	PERSONNEL SERVICES	0.00	0.00	21,000.00	0.00
				0.00	
A5132.200	EQUIPMENT	690.00	6,610.32	8,954.00	9,000.00
				8,954.00	
A5132.400	CONTRACTUAL	22,293.11	9,855.35	1,500.00	24,000.00
				22,500.00	
TOTAL GARAGE		22,983.11	16,465.67	31,454.00	33,000.00
				31,454.00	

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
STREET LIGHTING					
A5182.400	CONTRACTUAL	1,789.42	3,069.39	3,600.00	4,400.00
				3,600.00	
TOTAL STREET LIGHTING		1,789.42	3,069.39	3,600.00	4,400.00
				3,600.00	
TOTAL TRANSPORTATION		91,839.94	83,734.30	181,766.00	127,660.00
				181,766.00	
ECONOMIC ASSISTANCE AND OPPORTUNITY					
ECONOMIC DEVELOPMENT					
A6410.400	PUBLICITY	1,671.36	1,671.36	1,700.00	1,700.00
				1,700.00	
TOTAL ECONOMIC DEVELOPMENT		1,671.36	1,671.36	1,700.00	1,700.00
				1,700.00	
PROGRAMS FOR AGING					
A6772.400	CONTRACTUAL	8,002.86	7,500.00	7,500.00	9,150.00
				7,500.00	
TOTAL PROGRAMS FOR AGING		8,002.86	7,500.00	7,500.00	9,150.00
				7,500.00	
HEALTHY NEIGHBORHOOD PROGRAM					
A6997.400	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL HEALTHY NEIGHBORHOOD PROGRAM		0.00	0.00	0.00	0.00
				0.00	
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		9,674.22	9,171.36	9,200.00	10,850.00
				9,200.00	
CULTURE AND RECREATION					
PARKS & PLAYGROUNDS					
A7110.100	PERSONAL SERVICES	0.00	0.00	0.00	18,901.00
				0.00	
A7110.200	EQUIPMENT	166.70	0.00	20,000.00	20,000.00
				11,276.00	
A7110.400	CONTRACTUAL	746.47	552.09	1,200.00	1,200.00
				1,200.00	
TOTAL PARKS & PLAYGROUNDS		913.17	552.09	21,200.00	40,101.00
				12,476.00	
YOUTH PROGRAMS					
A7310.100	PERSONAL SERVICES	17,643.96	13,630.50	18,174.00	38,614.00
				18,174.00	
A7310.200	EQUIPMENT	3,120.17	0.00	4,000.00	4,500.00
				4,000.00	
A7310.400	CONTRACTUAL	16,354.59	13,121.23	40,005.00	1,425.00
				40,005.00	
A7310.410	CONTRACTUAL REG	0.00	0.00	0.00	0.00
				0.00	
TOTAL YOUTH PROGRAMS		37,118.72	26,751.73	62,179.00	44,539.00
				62,179.00	
HISTORIAN					
A7510.100	PERSONAL SERVICES	4,392.00	3,458.97	4,612.00	4,612.00
				4,612.00	
A7510.200	EQUIPMENT	0.00	0.00	600.00	650.00
				600.00	
A7510.400	CONTRACTUAL	219.59	80.00	3,000.00	3,500.00
				3,000.00	
TOTAL HISTORIAN		4,611.59	3,538.97	8,212.00	8,762.00
				8,212.00	

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
CELEBRATIONS					
A7550.400	CONTRACTUAL	225.95	1,676.44	2,500.00	2,500.00
				2,500.00	
TOTAL CELEBRATIONS		225.95	1,676.44	2,500.00	2,500.00
				2,500.00	
HOME TOWN HEROS					
A7989.400	Home Town Heros	279.00	973.75	500.00	500.00
				973.75	
TOTAL HOME TOWN HEROS		279.00	973.75	500.00	500.00
				973.75	
TOTAL CULTURE AND RECREATION		43,148.43	33,492.98	94,591.00	96,402.00
				86,340.75	
HOME AND COMMUNITY SERVICES					
ZONING					
A8010.100	PERSONAL SERVICES	5,580.00	4,334.55	6,060.00	9,000.00
				6,060.00	
A8010.200	EQUIPMENT	98.94	0.00	250.00	600.00
				250.00	
A8010.400	CONTRACTUAL	6,619.87	779.92	5,000.00	6,500.00
				5,000.00	
TOTAL ZONING		12,298.81	5,114.47	11,310.00	16,100.00
				11,310.00	
PLANNING BOARD					
A8025.100	PERSONAL SERVICES	5,505.00	4,439.55	5,880.00	9,000.00
				5,880.00	
A8025.200	EQUIPMENT	80.00	0.00	250.00	600.00
				250.00	
A8025.400	CONTRACTUAL	1,476.55	1,349.27	2,500.00	4,700.00
				2,500.00	
TOTAL PLANNING BOARD		7,061.55	5,788.82	8,630.00	14,300.00
				8,630.00	
RESEARCH					
A8030.400	CONTRACTUAL	0.00	0.00	500.00	500.00
				500.00	
TOTAL RESEARCH		0.00	0.00	500.00	500.00
				500.00	
REFUSE & GARBAGE					
A8160.400	CONTRACTUAL	2,691.24	2,436.16	3,500.00	3,600.00
				3,500.00	
TOTAL REFUSE & GARBAGE		2,691.24	2,436.16	3,500.00	3,600.00
				3,500.00	
TOTAL HOME AND COMMUNITY SERVICES		22,051.60	13,339.45	23,940.00	34,500.00
				23,940.00	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	34,519.44	0.00	33,889.00	46,254.00
				33,889.00	
A9030.800	SOCIAL SECURITY	24,065.74	19,528.30	28,974.00	29,115.00
				28,974.00	
A9035.800	EMPLOYER MEDICARE	5,630.67	4,567.12	6,777.00	6,810.00
				6,777.00	
A9040.800	WORKERS' COMPENSATION	41,672.00	39,648.16	50,000.00	40,000.00
				50,000.00	
A9050.800	Unemployment Insurance	0.00	0.00	0.00	0.00
				0.00	
A9055.800	NYS DISABILITY INC	146.31	-8.80	300.00	300.00
				300.00	

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
A9060.800	HOSP & MEDIC INSURANCE	80,105.98	86,456.80	67,821.00	115,667.00
				67,821.00	
TOTAL EMPLOYEE BENEFITS		186,140.14	150,191.58	187,761.00	238,146.00
				187,761.00	
TOTAL EMPLOYEE BENEFITS		186,140.14	150,191.58	187,761.00	238,146.00
				187,761.00	
DEBT SERVICE					
BOND ANTICIPATION NOTES					
A9730.600	PRINCIPLE	0.00	0.00	0.00	0.00
				0.00	
A9730.700	INTEREST	0.00	0.00	0.00	0.00
				0.00	
TOTAL BOND ANTICIPATION NOTES		0.00	0.00	0.00	0.00
				0.00	
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
				0.00	
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
				0.00	
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
				0.00	
TRANSFERS TO CAPITAL FUNDS					
A9950.900	Transfers, other Funds	1,181.22	0.00	0.00	0.00
				0.00	
TOTAL TRANSFERS TO CAPITAL FUNDS		1,181.22	0.00	0.00	0.00
				0.00	
TOTAL INTERFUND TRANSFERS		1,181.22	0.00	0.00	0.00
				0.00	
TOTAL APPROPRIATIONS		1,004,566.50	864,988.34	1,239,469.00	1,403,530.00
				1,239,469.00	

TOWN OF BEEKMANTOWN
GENERAL FUND - TOWNWIDE
2025 ADOPTED BUDGET
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REVENUES

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
	REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	842,266.97	734,151.28	733,204.00 733,204.00	914,123.00
	TOTAL REAL PROPERTY TAXES	842,266.97	734,151.28	733,204.00 733,204.00	914,123.00
	REAL PROPERTY TAX ITEMS				
A1081	OTHER PAYMENTS LIEU OF TAXES	0.00	0.00	300.00 300.00	300.00
A1090	INT & PENALTIES REAL PROP TAX	0.00	0.00	3,000.00 3,000.00	3,000.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	0.00	3,300.00 3,300.00	3,300.00
	NON-PROPERTY TAX ITEMS				
A1120	NON-PROPERTY TAX DIST BY COUNTY	268,454.80	276,126.01	300,000.00 300,000.00	270,000.00
	TOTAL NON-PROPERTY TAX ITEMS	268,454.80	276,126.01	300,000.00 300,000.00	270,000.00
	DEPARTMENTAL INCOME				
A1255	CLERK FEES	115.00	17.50	200.00 200.00	117.00
A1289	MISCELLANEOUS REVENUE	2,103.25	1,653.75	100.00 100.00	0.00
A1550	DOG SEIZURE FEES	100.00	0.00	0.00 0.00	25.00
A1603	REGISTRAR OF VITAL STATISTICS	1,310.00	320.00	1,200.00 1,200.00	1,100.00
A2001	Recreation Charges	8,216.00	1,081.00	0.00 0.00	0.00
A2089	Bicentanial Fees	0.00	0.00	0.00 0.00	0.00
A2089.1	Home Town Heroes	1,125.00	900.00	0.00 0.00	0.00
A2110	ZONING FEES	1,400.00	450.00	1,600.00 1,600.00	700.00
A2115	PLANNING FEES	1,937.30	400.00	300.00 300.00	1,500.00
	TOTAL DEPARTMENTAL INCOME	16,306.55	4,822.25	3,400.00 3,400.00	3,442.00
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	40,157.28	18,426.59	850.00 850.00	20,000.00
A2410	RENTAL OF PROPERTY, INDIVIDUAL	4,967.50	3,736.25	3,200.00 3,200.00	7,300.00
A2414	Tables and Chair Rental	74.75	52.50	200.00 200.00	100.00
A2451	COMM. CABLE TV	66,712.28	44,896.84	73,000.00 73,000.00	60,000.00
	TOTAL USE OF MONEY AND PROPERTY	111,911.81	67,112.18	77,250.00 77,250.00	87,400.00
	LICENSES AND PERMITS				
A2530	GAMES OF CHANCE	20.00	0.00	0.00 0.00	0.00
A2540	BINGO LICENSES	0.00	0.00	0.00 0.00	0.00
A2544	DOG LICENSES	7,135.00	2,996.00	5,000.00 5,000.00	6,000.00
A2545	LICENSES, OTHER	125.00	0.00	350.00 350.00	0.00
A2555	BUILDING PERMITS	6,263.75	2,993.60	6,000.00 6,000.00	6,100.00

TOWN OF BEEKMANTOWN
GENERAL FUND - TOWNWIDE
2025 ADOPTED BUDGET
Page 2 (11/24/2024)

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
A2590	Cell Tower Permit	0.00	0.00	0.00	0.00
				0.00	
	TOTAL LICENSES AND PERMITS	13,543.75	5,989.60	11,350.00	12,100.00
				11,350.00	
	FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	14,328.50	12,186.00	15,000.00	12,000.00
				15,000.00	
	TOTAL FINES AND FORFEITURES	14,328.50	12,186.00	15,000.00	12,000.00
				15,000.00	
	SALE OF PROPERTY & COMPENSATIO				
A2655	MINOR SALES, OTHER	65.00	200.00	0.00	200.00
				0.00	
A2680	INSURANCE RECOVERIES	0.00	2,521.20	0.00	0.00
				0.00	
	TOTAL SALE OF PROPERTY &	65.00	2,721.20	0.00	200.00
				0.00	
	MISCELLANEOUS LOCAL SOURCES				
A2701	REFUND OF PRIOR YEARS EXPEND	0.00	0.00	0.00	0.00
				0.00	
A2770	OTHER UNCLASSIFIED REV	0.00	4,840.41	0.00	0.00
				0.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	0.00	4,840.41	0.00	0.00
				0.00	
	INTERFUND REVENUES				
A2801	INTERFUND REVENUES	2,875.56	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND REVENUES	2,875.56	0.00	0.00	0.00
				0.00	
	STATE AID				
A3001	PER CAPITA	30,465.00	30,465.00	30,465.00	30,465.00
				30,465.00	
A3005	MORTGAGE TAX	63,909.07	40,960.91	55,000.00	60,000.00
				55,000.00	
A3040	Real Property Tax Admin	0.00	0.00	0.00	0.00
				0.00	
A3089	Shared Services State	0.00	2,131.00	0.00	0.00
				0.00	
A3820	YOUTH PROGRAMS	2,432.00	7,450.00	10,500.00	10,500.00
				10,500.00	
	TOTAL STATE AID	96,806.07	81,006.91	95,965.00	100,965.00
				95,965.00	
	FEDERAL AID				
A4089	Federal Aid, Other	0.00	0.00	0.00	0.00
				0.00	
	TOTAL FEDERAL AID	0.00	0.00	0.00	0.00
				0.00	
	INTERFUND TRANSFERS				
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL REVENUES	1,366,559.01	1,188,955.84	1,239,469.00	1,403,530.00
				1,239,469.00	
	APPROPRIATED FUND BALANCE	-361,992.51	-323,967.50	0.00	0.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	1,004,566.50	864,988.34	1,239,469.00	1,403,530.00
				1,239,469.00	

TOWN OF BEEKMANTOWN
HIGHWAY - TOWNWIDE
2025 ADOPTED BUDGET
Page 1 (11/24/2024)

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
APPROPRIATIONS					
TRANSPORTATION					
GENERAL REPAIRS					
DA5110.100	PERSONAL SERVICES	226,443.94	192,927.74	242,283.00	254,000.00
				242,283.00	
DA5110.400	CONTRACTUAL	49,796.58	25,289.48	175,000.00	175,000.00
				175,000.00	
TOTAL GENERAL REPAIRS		276,240.52	218,217.22	417,283.00	429,000.00
				417,283.00	
PERMANENT IMPROVEMENTS					
DA5112.200	EQUIPMENT	291,592.54	205,396.97	200,000.00	300,000.00
				200,000.00	
TOTAL PERMANENT IMPROVEMENTS		291,592.54	205,396.97	200,000.00	300,000.00
				200,000.00	
BRIDGES					
DA5120.400	CONTRACTUAL	14,456.20	12,901.20	20,000.00	20,000.00
				20,000.00	
TOTAL BRIDGES		14,456.20	12,901.20	20,000.00	20,000.00
				20,000.00	
MACHINERY					
DA5130.200	EQUIPMENT	50,000.00	0.00	60,000.00	360,000.00
				60,000.00	
DA5130.400	CONTRACTUAL	77,416.64	34,271.74	95,000.00	95,000.00
				95,000.00	
TOTAL MACHINERY		127,416.64	34,271.74	155,000.00	455,000.00
				155,000.00	
MISCELLANEOUS					
DA5140.400	CONTRACTUAL	1,513.51	3,102.47	4,000.00	4,000.00
				4,000.00	
TOTAL MISCELLANEOUS		1,513.51	3,102.47	4,000.00	4,000.00
				4,000.00	
SNOW REMOVAL					
DA5142.100	PERSONAL SERVICES	226,380.45	160,725.55	242,283.00	254,000.00
				242,283.00	
DA5142.400	CONTRACTUAL	160,513.13	35,197.26	225,529.00	225,000.00
				225,529.00	
TOTAL SNOW REMOVAL		386,893.58	195,922.81	467,812.00	479,000.00
				467,812.00	
TOTAL TRANSPORTATION		1,098,112.99	669,812.41	1,264,095.00	1,687,000.00
				1,264,095.00	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.800	STATE RETIREMENT	53,493.27	0.00	53,078.00	52,570.00
				53,078.00	
DA9030.800	SOCIAL SECURITY	26,302.17	21,074.90	30,043.00	31,496.00
				30,043.00	
DA9035.800	EMPLOYER MEDICARE	6,151.32	4,928.79	7,026.00	7,366.00
				7,026.00	
DA9060.800	HOSPITAL & MEDICAL INS	161,526.48	131,790.14	173,482.00	168,999.00
				173,482.00	
DA9065.800	UNIFORMS	6,908.91	5,755.06	7,150.00	7,500.00
				7,150.00	
TOTAL EMPLOYEE BENEFITS		254,382.15	163,548.89	270,779.00	267,931.00
				270,779.00	

TOWN OF BEEKMANTOWN
HIGHWAY - TOWNWIDE
2025 ADOPTED BUDGET
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		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
TOTAL EMPLOYEE BENEFITS		254,382.15	163,548.89	270,779.00	267,931.00
				270,779.00	
DEBT SERVICE					
BOND ANT. NOTES					
DA9730.600	PRINCIPLE	0.00	0.00	0.00	0.00
				0.00	
DA9730.700	INTEREST	0.00	0.00	0.00	0.00
				0.00	
TOTAL BOND ANT. NOTES		0.00	0.00	0.00	0.00
				0.00	
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
				0.00	
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DA9901.000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
				0.00	
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
				0.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
				0.00	
TOTAL APPROPRIATIONS		1,352,495.14	833,361.30	1,534,874.00	1,954,931.00
				1,534,874.00	

TOWN OF BEEKMANTOWN
HIGHWAY - TOWNWIDE
2025 ADOPTED BUDGET
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REVENUES

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
	REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	1,112,138.83	1,242,030.92	1,240,889.00 1,240,889.00	1,013,230.00
	TOTAL REAL PROPERTY TAXES	1,112,138.83	1,242,030.92	1,240,889.00 1,240,889.00	1,013,230.00
	INTERGOVERNMENTAL CHARGES				
DA2300	SERVICES TO OTHER GOVERNMENTS	111,498.65	112,694.00	111,585.00 111,585.00	114,495.00
	TOTAL INTERGOVERNMENTAL CHARGES	111,498.65	112,694.00	111,585.00 111,585.00	114,495.00
	USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	24,191.09	21,800.77	1,400.00 1,400.00	10,000.00
	TOTAL USE OF MONEY AND PROPERTY	24,191.09	21,800.77	1,400.00 1,400.00	10,000.00
	SALE OF PROPERTY & COMPENSATIO				
DA2650	SALES OF SCRAP	668.00	539.65	1,000.00 1,000.00	1,000.00
DA2655	SALES - OTHER	10,700.00	1,840.00	0.00 0.00	0.00
DA2665	SALES OF SURPLUS EQ	0.00	0.00	0.00 0.00	0.00
	TOTAL SALE OF PROPERTY &	11,368.00	2,379.65	1,000.00 1,000.00	1,000.00
	MISCELLANEOUS LOCAL SOURCES				
DA2701	REFUND OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00 0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	0.00	0.00	0.00 0.00	0.00
	STATE AID				
DA3501	CONSOLIDATED HIGHWAY AID	150,760.41	107,892.38	180,000.00 180,000.00	456,206.00
	TOTAL STATE AID	150,760.41	107,892.38	180,000.00 180,000.00	456,206.00
	INTERFUND TRANSFERS				
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00 0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00 0.00	0.00
	TOTAL REVENUES	1,409,956.98	1,486,797.72	1,534,874.00 1,534,874.00	1,594,931.00
	APPROPRIATED FUND BALANCE	-57,461.84	-653,436.42	0.00 0.00	360,000.00
	TOTAL REVENUES & OTHER SOURCES	1,352,495.14	833,361.30	1,534,874.00 1,534,874.00	1,954,931.00

TOWN OF BEEKMANTOWN
WATER IMPROVEMENT
2025 ADOPTED BUDGET
Page 1 (11/24/2024)

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
OPERATION OF PLANT					
SD1620.100	PERSONNEL SERVICES	13,114.98	17,741.82	19,125.00	26,046.00
				19,125.00	
SD1620.200	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
SD1620.400	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL OPERATION OF PLANT		13,114.98	17,741.82	19,125.00	26,046.00
				19,125.00	
TOTAL GENERAL GOVERNMENT SUPPORT		13,114.98	17,741.82	19,125.00	26,046.00
				19,125.00	
HOME AND COMMUNITY SERVICES					
WATER ADMINISTRATION					
SD8310.100	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
				0.00	
SD8310.200	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
SD8310.400	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL WATER ADMINISTRATION		0.00	0.00	0.00	0.00
				0.00	
WATER PURIFICATION					
SD8330.400	CONTRACTUAL	1,663.67	18.98	2,000.00	13,676.00
				2,000.00	
TOTAL WATER PURIFICATION		1,663.67	18.98	2,000.00	13,676.00
				2,000.00	
OTHER WATER EXPENSES					
SD8389.400	OTHER WATER EXPENSES	7,131.70	846.14	6,500.00	17,500.00
				6,500.00	
TOTAL OTHER WATER EXPENSES		7,131.70	846.14	6,500.00	17,500.00
				6,500.00	
ELECTRIC					
SD8410.400	CONTRACTUAL	2,379.70	1,650.70	4,000.00	4,000.00
				4,000.00	
TOTAL ELECTRIC		2,379.70	1,650.70	4,000.00	4,000.00
				4,000.00	
TOTAL HOME AND COMMUNITY SERVICES		11,175.07	2,515.82	12,500.00	35,176.00
				12,500.00	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SD9030.800	Social Security	949.14	997.10	1,186.00	1,615.00
				1,186.00	
SD9035.800	Medicare	221.99	233.19	278.00	378.00
				278.00	
TOTAL EMPLOYEE BENEFITS		1,171.13	1,230.29	1,464.00	1,993.00
				1,464.00	
TOTAL EMPLOYEE BENEFITS		1,171.13	1,230.29	1,464.00	1,993.00
				1,464.00	

TOWN OF BEEKMANTOWN
WATER IMPROVEMENT
2025 ADOPTED BUDGET
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		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
DEBT SERVICE					
SERIAL BONDS					
SD9710.600	PRINCIPAL	65,000.00	70,000.00	70,000.00	70,000.00
				70,000.00	
SD9710.700	INTEREST	53,048.82	51,748.82	51,749.00	50,349.00
				51,749.00	
TOTAL SERIAL BONDS		118,048.82	121,748.82	121,749.00	120,349.00
				121,749.00	
TOTAL DEBT SERVICE		118,048.82	121,748.82	121,749.00	120,349.00
				121,749.00	
TOTAL APPROPRIATIONS		143,510.00	143,236.75	154,838.00	183,564.00
				154,838.00	

TOWN OF BEEKMANTOWN
WATER IMPROVEMENT
2025 ADOPTED BUDGET
Page 1 (11/24/2024)

REVENUES

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
	REAL PROPERTY TAXES				
SD1001	REAL PROPERTY TAXES	138,156.00	149,484.00	149,484.00 149,484.00	182,564.00
	TOTAL REAL PROPERTY TAXES	138,156.00	149,484.00	149,484.00 149,484.00	182,564.00
	REAL PROPERTY TAX ITEMS				
SD1090	INT AND PENALTIES ON REAL PROP TAXES	0.00	0.00	0.00 0.00	0.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	0.00	0.00 0.00	0.00
	USE OF MONEY AND PROPERTY				
SD2401	INTEREST AND EARNINGS	490.14	1,152.83	0.00 0.00	1,000.00
	TOTAL USE OF MONEY AND PROPERTY	490.14	1,152.83	0.00 0.00	1,000.00
	INTERFUND TRANSFERS				
SD5031	INTERFUND TRANSFERS	283,996.15	0.00	5,354.00 5,354.00	0.00
	TOTAL INTERFUND TRANSFERS	283,996.15	0.00	5,354.00 5,354.00	0.00
	TOTAL REVENUES	422,642.29	150,636.83	154,838.00 154,838.00	183,564.00
	APPROPRIATED FUND BALANCE	-279,132.29	-7,400.08	0.00 0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	143,510.00	143,236.75	154,838.00 154,838.00	183,564.00

TOWN OF BEEKMANTOWN
FIRE PROTECTION DIST
2025 ADOPTED BUDGET

		Expenditures /Revenues 2023	Expenditures /Revenues to 02/29/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROT CONTRACTUAL					
SF3410.400	FIRE PROT CONTRACTUAL	70,844.00	87,586.00	87,586.00	95,780.00
				87,586.00	
TOTAL FIRE PROT CONTRACTUAL		70,844.00	87,586.00	87,586.00	95,780.00
				87,586.00	
TOTAL PUBLIC SAFETY		70,844.00	87,586.00	87,586.00	95,780.00
				87,586.00	
TOTAL APPROPRIATIONS		70,844.00	87,586.00	87,586.00	95,780.00
				87,586.00	

TOWN OF BEEKMANTOWN
FIRE PROTECTION DIST
2025 ADOPTED BUDGET
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REVENUES

		Expenditures /Revenues 2023	Expenditures /Revenues to 02/29/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
	REAL PROPERTY TAXES				
SF1001	REAL PROPERTY TAXES	70,844.00	87,586.00	87,586.00 87,586.00	95,780.00
	TOTAL REAL PROPERTY TAXES	70,844.00	87,586.00	87,586.00 87,586.00	95,780.00
TOTAL REVENUES		70,844.00	87,586.00	87,586.00 87,586.00	95,780.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00 0.00	0.00
TOTAL REVENUES & OTHER SOURCES		70,844.00	87,586.00	87,586.00 87,586.00	95,780.00

TOWN OF BEEKMANTOWN
SOUTH EAST BEEKMANTOWN
2025 ADOPTED BUDGET
Page 1 (11/24/2024)

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
WATER ADMIN					
SW1-8310.100	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
SW1-8310.400	CONTRACTUAL	6,656.00	6,656.00	6,656.00	6,656.00
				6,656.00	
TOTAL WATER ADMIN		6,656.00	6,656.00	6,656.00	6,656.00
				6,656.00	
SOURCE OF SUPPLY					
SW1-8320.400	CONTRACTUAL	43,583.28	40,438.38	33,309.00	55,300.00
				35,746.63	
SW1-8320.410	CCWD ANUAL CHARGES	5,779.18	4,240.00	4,240.00	4,240.00
				4,240.00	
SW1-8320.430	UTILITIES	2,825.91	1,268.92	3,900.00	2,500.00
				3,435.66	
TOTAL SOURCE OF SUPPLY		52,188.37	45,947.30	41,449.00	62,040.00
				43,422.29	
TRANSMISSION & DIST MAINT					
SW1-8340.400	CONTRACTUAL	63,316.00	64,121.68	71,278.00	66,084.00
				71,278.00	
SW1-8340.410	SVICE CHAR-IND	2,925.19	885.00	2,510.00	2,500.00
				2,510.00	
SW1-8340.420	district	2,723.26	0.00	1,400.00	1,400.00
				1,400.00	
TOTAL TRANSMISSION & DIST MAINT		68,964.45	65,006.68	75,188.00	69,984.00
				75,188.00	
TRANSER TO RESERVE					
SW1-8389.400	TRANSER TO RESERVE	0.00	0.00	0.00	0.00
				0.00	
TOTAL TRANSER TO RESERVE		0.00	0.00	0.00	0.00
				0.00	
TOTAL HOME AND COMMUNITY SERVICES		127,808.82	117,609.98	123,293.00	138,680.00
				125,266.29	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SW1-9010.800	STATE RETIREMENT	0.00	0.00	0.00	0.00
				0.00	
SW1-9030.800	SOCIAL SECURITY	0.00	0.00	0.00	0.00
				0.00	
SW1-9035.800	MEDICARE	0.00	0.00	0.00	0.00
				0.00	
SW1-9060.800	HOSPITAL & MEDICAL INS	0.00	0.00	0.00	0.00
				0.00	
TOTAL EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00
				0.00	
TOTAL EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00
				0.00	
DEBT SERVICE					
SERIAL BONDS					

TOWN OF BEEKMANTOWN
SOUTH EAST BEEKMANTOWN
2025 ADOPTED BUDGET
Page 2 (11/24/2024)

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
SW1-9710.600	PRINCIPAL	22,000.00	22,000.00	24,000.00	22,000.00
				22,000.00	
SW1-9710.700	INTEREST	7,221.95	6,885.71	6,859.00	5,895.00
				6,885.71	
TOTAL SERIAL BONDS		29,221.95	28,885.71	30,859.00	27,895.00
				28,885.71	
TOTAL DEBT SERVICE		29,221.95	28,885.71	30,859.00	27,895.00
				28,885.71	
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
SW1-9901.900	TRANSFERS TO OTHER FUNDS	-6,352.49	0.00	3,010.00	25,835.00
				3,010.00	
TOTAL TRANSFERS TO OTHER FUNDS		-6,352.49	0.00	3,010.00	25,835.00
				3,010.00	
TOTAL INTERFUND TRANSFERS		-6,352.49	0.00	3,010.00	25,835.00
				3,010.00	
TOTAL APPROPRIATIONS		150,678.28	146,495.69	157,162.00	192,410.00
				157,162.00	

TOWN OF BEEKMANTOWN
SOUTH EAST BEEKMANTOWN
2025 ADOPTED BUDGET
Page 1 (11/24/2024)

REVENUES

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
	REAL PROPERTY TAXES				
SW1-1028	SPECIAL ASSESSMENT AD VELOREM	108,348.00	122,408.01	118,562.00 118,562.00	167,810.00
	TOTAL REAL PROPERTY TAXES	108,348.00	122,408.01	118,562.00 118,562.00	167,810.00
	DEPARTMENTAL INCOME				
SW1-2140	METERED WATER SALES	34,428.73	12,784.59	37,000.00 37,000.00	22,000.00
SW1-2144	WATER SERVICE CHARGES	2,236.82	250.00	1,000.00 1,000.00	1,000.00
SW1-2148	INTEREST & PENALTIES ON WTR RNTS	1,947.44	252.34	600.00 600.00	600.00
	TOTAL DEPARTMENTAL INCOME	38,612.99	13,286.93	38,600.00 38,600.00	23,600.00
	USE OF MONEY AND PROPERTY				
SW1-2401	INTEREST & EARNINGS	579.26	861.18	0.00 0.00	1,000.00
	TOTAL USE OF MONEY AND PROPERTY	579.26	861.18	0.00 0.00	1,000.00
	TOTAL REVENUES	147,540.25	136,556.12	157,162.00 157,162.00	192,410.00
	APPROPRIATED FUND BALANCE	3,138.03	9,939.57	0.00 0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	150,678.28	146,495.69	157,162.00 157,162.00	192,410.00

TOWN OF BEEKMANTOWN
ROUTE 9 SPELLMAN RD WATER DIST
2025 ADOPTED BUDGET
Page 1 (11/24/2024)

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
WATER ADMIN					
SW2-8310.100	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
SW2-8310.400	CONTRACTUAL	1,028.00	1,028.00	1,028.00	1,028.00
				1,028.00	
TOTAL WATER ADMIN		1,028.00	1,028.00	1,028.00	1,028.00
				1,028.00	
SOURCE OF SUPPLY					
SW2-8320.400	CONTRACTUAL	11,280.65	7,267.44	8,828.00	9,700.00
				8,828.00	
SW2-8320.410	CCWD ANNUAL CHARGES	1,328.39	1,060.00	1,060.00	1,060.00
				1,060.00	
SW2-8320.430	UTILITIES	706.47	317.23	1,000.00	1,000.00
				1,000.00	
TOTAL SOURCE OF SUPPLY		13,315.51	8,644.67	10,888.00	11,760.00
				10,888.00	
TRANSMISSION & DIST MAINT					
SW2-8340.400	CONTRACTUAL	30,361.00	31,582.32	34,178.00	31,688.00
				34,178.00	
SW2-8340.410	SERVICE CHAR-IND	589.68	1,135.00	170.00	1,700.00
				1,135.00	
SW2-8340.420	district	0.00	0.00	2,821.00	2,800.00
				1,856.00	
TOTAL TRANSMISSION & DIST MAINT		30,950.68	32,717.32	37,169.00	36,188.00
				37,169.00	
TRANSFER TO RESERVE					
SW2-8389.400	TRANSFER TO RESERVE	0.00	0.00	0.00	0.00
				0.00	
TOTAL TRANSFER TO RESERVE		0.00	0.00	0.00	0.00
				0.00	
TOTAL HOME AND COMMUNITY SERVICES		45,294.19	42,389.99	49,085.00	48,976.00
				49,085.00	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SW2-9010.800	STATE RETIREMENT	0.00	0.00	0.00	0.00
				0.00	
SW2-9030.800	SOCIAL SECURITY	0.00	0.00	0.00	0.00
				0.00	
SW2-9035.800	MEDICARE	0.00	0.00	0.00	0.00
				0.00	
SW2-9060.800	HOSPITAL & MEDICAL INS	0.00	0.00	0.00	0.00
				0.00	
TOTAL EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00
				0.00	
TOTAL EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00
				0.00	
DEBT SERVICE					
SERIAL BONDS					

TOWN OF BEEKMANTOWN
ROUTE 9 SPELLMAN RD WATER DIST
2025 ADOPTED BUDGET
Page 2 (11/24/2024)

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
SW2-9710.600	PRINCIPAL	25,000.00	25,000.00	25,000.00 25,000.00	25,000.00
SW2-9710.700	INTEREST	0.00	0.00	0.00 0.00	0.00
TOTAL SERIAL BONDS		25,000.00	25,000.00	25,000.00 25,000.00	25,000.00
TOTAL DEBT SERVICE		25,000.00	25,000.00	25,000.00 25,000.00	25,000.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
SW2-9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	270.00 270.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	270.00 270.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	270.00 270.00	0.00
TOTAL APPROPRIATIONS		70,294.19	67,389.99	74,355.00 74,355.00	73,976.00

TOWN OF BEEKMANTOWN
ROUTE 9 SPELLMAN RD WATER DIST
2025 ADOPTED BUDGET

		Expenditures /Revenues 2023	Expenditures /Revenues to 09/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
REVENUES					
	REAL PROPERTY TAXES				
SW2-1028	SPECIAL ASSESSMENT	56,376.00	60,719.00	60,719.00 60,719.00	67,545.00
	TOTAL REAL PROPERTY TAXES	56,376.00	60,719.00	60,719.00 60,719.00	67,545.00
	DEPARTMENTAL INCOME				
SW2-2140	METERED WATER SALES	6,689.32	3,062.23	10,700.00 10,700.00	3,400.00
SW2-2144	WATER SERVICE CHARGE	70.00	25.00	200.00 200.00	200.00
SW2-2145	OUT OF DISTRICT CHARGES	2,450.24	2,455.16	2,716.00 2,716.00	2,456.00
SW2-2148	INT & PENALTIES ON WATER RENTS	40.09	122.38	20.00 20.00	100.00
	TOTAL DEPARTMENTAL INCOME	9,249.65	5,664.77	13,636.00 13,636.00	6,156.00
	USE OF MONEY AND PROPERTY				
SW2-2401	INTEREST & EARNINGS	322.22	201.22	0.00 0.00	275.00
	TOTAL USE OF MONEY AND PROPERTY	322.22	201.22	0.00 0.00	275.00
TOTAL REVENUES		65,947.87	66,584.99	74,355.00 74,355.00	73,976.00
APPROPRIATED FUND BALANCE		4,346.32	805.00	0.00 0.00	0.00
TOTAL REVENUES & OTHER SOURCES		70,294.19	67,389.99	74,355.00 74,355.00	73,976.00

R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
TI001	Townwide Impro	51	TOTAL M		58140,400	57773,900	366,500
FD004	Beek Fire Dist	40	TOTAL		57369,000	57002,500	366,500
FD005	Beek Fire Prot	11	TOTAL		771,400	771,400	

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
092401	Beekmantown Central	46	31900,800	57763,200	57763,200			
093601	N Adirondack	2	144,500	144,500	144,500			
094401	Saranac Central	3	232,700	232,700	232,700			
	S U B - T O T A L	51	32278,000	58140,400	58140,400			
	T O T A L	51	32278,000	58140,400	58140,400			

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
12100	NYS PROP	22	34192,100	34192,100	34192,100
12350	NYS POW AU	3	1277,300	1277,300	1277,300
13100	CO OWNER	2	130,800	130,800	130,800
13500	TOWN PROP	6	2205,400	2205,400	2205,400
13800	SCHOOL DIS	5	17637,600	17637,600	17637,600
21600	RELIGIOUS	1	366,500	366,500	366,500
25230	NONPR COMM	1	829,400	829,400	829,400
26100	VETORG CTS	2	336,400	336,400	336,400
26400	INCVOLFIRE	2	474,000	474,000	474,000
27350	PRI CMTERY	6	88,000	88,000	88,000

R O L L S E C T I O N T O T A L S

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
28110	UDC PROJEC	1	602,900	602,900	602,900
	T O T A L	51	58140,400	58140,400	58140,400

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
8	WHOLLY EXEMPT	51	32278,000	58140,400				

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
OT002	Omitted Tax-Co	17	MOVTAX	2183.80			2,183.80
OT003	Omitted Tax-Sc	5	MOVTAX	2435.17			2,435.17
OT004	Omitted Tax-To	15	MOVTAX	2453.08			2,453.08
TI001	Townwide Impro	2,944	TOTAL M		663127,806	58399,755	604728,051
FD004	Beek Fire Dist	2,190	TOTAL		525111,609	57208,955	467902,654
FD005	Beek Fire Prot	770	TOTAL		137233,623	950,800	136282,823
WD037	SE Beekmantown	209	TOTAL M		52900,011		52900,011
WD049	Rt 9 Spellman	59	TOTAL M		17203,298	10,580	17192,718

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
092401	Beekmantown Central	2,673	205469,003	624147,355	95288,928	528858,427	50621,278	478237,149
093001	Chazy Central Rural	73	7124,303	12783,805	4653,429	8130,376	793,200	7337,176
093601	N Adirondack	74	3027,600	7680,956	214,265	7466,691	469,700	6996,991
094401	Saranac Central	127	5582,800	18549,790	836,132	17713,658	1409,100	16304,558
	S U B - T O T A L	2,947	221203,706	663161,906	100992,754	562169,152	53293,278	508875,874
	T O T A L	2,947	221203,706	663161,906	100992,754	562169,152	53293,278	508875,874

*** S Y S T E M C O D E S S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
50001	SCHL TAXBL	2			
	T O T A L	2			

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
12100	NYS PROP	22	34192,100	34192,100	34192,100
12350	NYS POW AU	3	1277,300	1277,300	1277,300
13100	CO OWNER	2	130,800	130,800	130,800
13500	TOWN PROP	6	2205,400	2205,400	2205,400
13800	SCHOOL DIS	5	17637,600	17637,600	17637,600
18020	MUN INDDEV	1	1130,594	1130,594	1130,594
21600	RELIGIOUS	1	366,500	366,500	366,500
25130	NONPR ORG	2	207,300	207,300	207,300
25230	NONPR COMM	1	829,400	829,400	829,400
26100	VETORG CTS	2	336,400	336,400	336,400
26400	INCVOLFIRE	2	474,000	474,000	474,000
27350	PRI CMTERY	6	88,000	88,000	88,000
28110	UDC PROJEC	1	602,900	602,900	602,900
41120	VETWAR CTS	1	20,493	12,000	18,000
41121	VET WAR CT	165	4077,424	2007,947	
41124	VET WAR S	1			13,402
41131	VET COM CT	102	4256,441	2053,675	
41140	VETDIS CTS	1	20,493	20,493	20,493
41141	VET DIS CT	99	5222,985	3219,401	
41144	VET DIS S	1			17,870
41151	CW_10_VET/	23	180,310	180,310	
41171	CW_DISBLD_	6	203,638	203,638	
41400	CLERGY	1	1,500	1,500	1,500
41640	RPTL466_J	14	331,584	331,584	331,584
41700	10 YR AGR	3	370,800	370,800	370,800
41720	AGRI DISTR	146	34473,154	34473,154	34473,154
41730	OS AG DIST	25	1617,642	1617,642	1617,642
41800	AGED - ALL	50	3877,815	3934,792	4028,536
41801	AGED C&T	1	76,325	76,325	
41802	AGED COUN	23	1490,208		
41803	AGED TOWN	28		1626,753	
41805	AGED C&S	5	379,205		415,205
41834	ENH STAR	398			32427,378
41854	BAS STAR	669			20805,900
41864	B STAR ADD	2			60,000
41932	Dis & Lim	10	482,964		

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
42100	483A EX	20	178,555	178,555	178,555
47460	480A EX	1	27,719	27,719	27,719
47613	BIE TOWN	1		240,000	
	T O T A L	1,850	116767,549	110054,582	154286,032

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
1	TAXABLE	2,810	188038,006	582466,800	524970,245	531683,212	540745,040	487451,762
3	STATE OWNED LAND	5	276,000	310,100	310,100	310,100	310,100	310,100
5	SPECIAL FRANCHISE	22		4258,717	4258,717	4258,717	4258,717	4258,717
6	UTILITIES & N.C.	58	611,700	16785,940	15655,346	15655,346	15655,346	15655,346
7	CEILING RAILROADS	1		1199,949	1199,949	1199,949	1199,949	1199,949
8	WHOLLY EXEMPT	51	32278,000	58140,400				
*	SUB TOTAL	2,947	221203,706	663161,906	546394,357	553107,324	562169,152	508875,874
**	GRAND TOTAL	2,947	221203,706	663161,906	546394,357	553107,324	562169,152	508875,874

*** SPECIAL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
OT002	Omitted Tax-Co	17	MOVTAX	2183.80			2,183.80
OT003	Omitted Tax-Sc	5	MOVTAX	2435.17			2,435.17
OT004	Omitted Tax-To	15	MOVTAX	2453.08			2,453.08
TI001	Townwide Impro	2,944	TOTAL M		663127,806	58399,755	604728,051
FD004	Beek Fire Dist	2,190	TOTAL		525111,609	57208,955	467902,654
FD005	Beek Fire Prot	770	TOTAL		137233,623	950,800	136282,823
WD037	SE Beekmantown	209	TOTAL M		52900,011		52900,011
WD049	Rt 9 Spellman	59	TOTAL M		17203,298	10,580	17192,718

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
092401	Beekmantown Central	2,673	205469,003	624147,355	95288,928	528858,427	50621,278	478237,149
093001	Chazy Central Rural	73	7124,303	12783,805	4653,429	8130,376	793,200	7337,176
093601	N Adirondack	74	3027,600	7680,956	214,265	7466,691	469,700	6996,991
094401	Saranac Central	127	5582,800	18549,790	836,132	17713,658	1409,100	16304,558
	SUB-TOTAL	2,947	221203,706	663161,906	100992,754	562169,152	53293,278	508875,874
	TOTAL	2,947	221203,706	663161,906	100992,754	562169,152	53293,278	508875,874

*** SYSTEM CODES SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
50001	SCHL TAXBL	2			
	TOTAL	2			

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
12100	NYS PROP	22	34192,100	34192,100	34192,100
12350	NYS POW AU	3	1277,300	1277,300	1277,300
13100	CO OWNER	2	130,800	130,800	130,800
13500	TOWN PROP	6	2205,400	2205,400	2205,400
13800	SCHOOL DIS	5	17637,600	17637,600	17637,600
18020	MUN INDDEV	1	1130,594	1130,594	1130,594
21600	RELIGIOUS	1	366,500	366,500	366,500
25130	NONPR ORG	2	207,300	207,300	207,300
25230	NONPR COMM	1	829,400	829,400	829,400
26100	VETORG CTS	2	336,400	336,400	336,400
26400	INCVOLFIRE	2	474,000	474,000	474,000
27350	PRI CMTERY	6	88,000	88,000	88,000
28110	UDC PROJEC	1	602,900	602,900	602,900
41120	VETWAR CTS	1	20,493	12,000	18,000
41121	VET WAR CT	165	4077,424	2007,947	
41124	VET WAR S	1			13,402
41131	VET COM CT	102	4256,441	2053,675	
41140	VETDIS CTS	1	20,493	20,493	20,493
41141	VET DIS CT	99	5222,985	3219,401	
41144	VET DIS S	1			17,870
41151	CW_10_VET/	23	180,310	180,310	
41171	CW_DISBLD_	6	203,638	203,638	
41400	CLERGY	1	1,500	1,500	1,500
41640	RPTL466_J	14	331,584	331,584	331,584
41700	10 YR AGR	3	370,800	370,800	370,800
41720	AGRI DISTR	146	34473,154	34473,154	34473,154
41730	OS AG DIST	25	1617,642	1617,642	1617,642
41800	AGED - ALL	50	3877,815	3934,792	4028,536
41801	AGED C&T	1	76,325	76,325	
41802	AGED COUN	23	1490,208		
41803	AGED TOWN	28		1626,753	
41805	AGED C&S	5	379,205		415,205
41834	ENH STAR	398			32427,378
41854	BAS STAR	669			20805,900
41864	B STAR ADD	2			60,000
41932	Dis & Lim	10	482,964		

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
42100	483A EX	20	178,555	178,555	178,555
47460	480A EX	1	27,719	27,719	27,719
47613	BIE TOWN	1		240,000	
	T O T A L	1,850	116767,549	110054,582	154286,032

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
1	TAXABLE	2,810	188038,006	582466,800	524970,245	531683,212	540745,040	487451,762
3	STATE OWNED LAND	5	276,000	310,100	310,100	310,100	310,100	310,100
5	SPECIAL FRANCHISE	22		4258,717	4258,717	4258,717	4258,717	4258,717
6	UTILITIES & N.C.	58	611,700	16785,940	15655,346	15655,346	15655,346	15655,346
7	CEILING RAILROADS	1		1199,949	1199,949	1199,949	1199,949	1199,949
8	WHOLLY EXEMPT	51	32278,000	58140,400				
*	SUB TOTAL	2,947	221203,706	663161,906	546394,357	553107,324	562169,152	508875,874
**	GRAND TOTAL	2,947	221203,706	663161,906	546394,357	553107,324	562169,152	508875,874

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Beekmantown Fire District #1

2025 PRELIMINARY BUDGET

Total Appropriations		$531,692
Less:		
Estimated Revenues	$108,131	
Estimated Prior Years Unexpended Balance	$250	$108,381
Amount to be Raised by Real Property Taxes		**$423,311**
To be divided: Beekmantown Fire District		$327,531
Beekmantown Fire Protection District		$95,780
(@0.70 per $1000)		$423,311
		@ 70cents

TAX APPORTIONMENT
(to be used when fire district is in more than one town)

(Computation on Page 4)

Town	Apportioned Tax
	$
Total Apportioned	$

APPROPRIATIONS

		2024 Budget	Preliminary Budget 2025	Total Change 2023-2024	
Salary	Treasurer	$6,490	$ 6,490	$0	
Salary	Other Elected Official				
Other Personal Services					
A3410.1*	Total Personal Services				
A3410.2	Equipment	$ 178,164	$ 181,750	$3,586	
A3410.4	Contractual Expenditures	$ 270,597	$ 308,425	$37,828	
A1930.4	Judgments and Claims				
A9010.8	State Retirement System				
A9030.8	Social Security	$ 400	$ 400	$0	
A9040.8	Workers' Compensation	$ 26,000	$ 27,000	$1,000	
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical and Accident Insurance	$ 4,000	$ 4,500	$500	
A9085.8	Supp. Benefit Payments to Disabled Firemen				
A9710.6	Redemption of Bonds				
A97___.6	Redemption of Notes				
A9710.7	Interest on Bonds				
A97___.7	Interest on Notes				
A9901.9	Transfer to Reserve Fund	$ 2,500	$ 2,500	$0	
A9950.9	Transfer to Capital Fund				531692
	Totals	**$488,151**	**$ 531,065**	$42,914	$ 627

* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accountong records. In orde for us to process the report, the new codes will be listed in the report.

** Transfer to Page 1

Beekmantown Fire District #1
2025 PRELIMINARY BUDGET

ESTIMATED REVENUES

		2024 Budget	2025 Budget	Total Change 2024-2025
A2262*	Fire Protection and Other Services to Other Districts and Governments	$87,586	$95,780	$8,194
A2401	Interest and Earnings	$90	$90	$0
A2410	Rentals			
A2665	Sales of Apparatus and Equipment			
A2701	Refunds of Expend-itures			
A2705	Gifts and Donations			
A2770	2% Fire Tax - Foreign Fire Ins Money	$10,427	$11,861	$1,434
A2770	Reimb Fire Ins	$400	$400	$0
A4305	Federal Aid for Civil Defense			
A5031	Transfer from Capital Fund			
A5031	Transfer from Reserve Fund			
	Totals	**$98,503**	**$108,131**	**$9,628**

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** Tranfer to Page 1

Beekmantown Fire District #1

APPROPRIATIONS

A3410.1 PERSONAL SERVICES		A3410.2 EQUIPMENT *Changed to $650 from $600*	
Secretary/Treasurer salary	$6,490	65 firefighters @ $650 per person	$42,250
		New Truck Fund	$93,500
		Building Upgrade Fund	$46,000
Total Personal Services	**$6,490**	**Total Equipment**	**$181,750**

NOTE: Identify each position or category of positions (i.e., secretary, treasurer, five (5) paid firemen)

NOTE: Identify each piece of equipment (i.e., pumper, hook and ladder, micro-computer, copy machine)

APPROPRIATIONS

A3410.4 CONTRACTUAL EXPENDITURES

	2024 Budget	Preliminary Budget 2025	Change 2024-2025
Administrative			
Office Supplies & Postage	$1,347	$1,350	$3
Legal and Audit Fees	$950	$950	$0
Association Dues			
Printing and Supplies	$500	$500	$0
Publication of Notices	$0	$0	$0
Independent Audit			
Commissioner Training	$525	$525	$0
Teleconference			
Utilities and Water			
Fuel and Light	$24,000	$26,000	$2,000
Water Rents			
Water Hydrant Rental			
Maintenance of Wells	$2,775	$2,800	$25
Telephone & *Internet*	$3,000	$3,100	$100
Travel and Firemen Expenses			
Conventions	$2,000	$2,000	$0
Other Travel			
Uniforms			
Public Drills, Parades, Inspection Dinners			
Fire Training- includes EMS Course & refresher	$2,000	$2,200	$200
Chief's Travel Allowance	$1,500	$1,500	$0
Outside Fire Services			
Fire Protection			
Fire Department or Company Services			
Air Supply	$500	$500	$0

APPROPRIATIONS

	2024 Budget	Preliminary Budget 2025	Change 2024-2025
Building			
Repairs to Building	$30,000	$30,500	$500
Maintenance Supplies	$3,000	$3,500	$500
Fire Equipment and Alarm			
Repairs to Apparatus and Equipment	$40,000	$40,500	$500
Gasoline, Oil, Etc.	$10,000	$12,500	$2,500
Maintenance			
Hose Testing	$3,500	$4,000	$500
Ladder Testing	$1,000	$1,800	$800
Air Pack Bottles	$5,000	$5,000	$0
Tires for Trucks	$10,000	$12,000	$2,000
Pump Testing	$5,000	$6,000	$1,000
New Equipment	$50,000	$50,000	$0
Insurance			
Premium on Treasurers' Bond/Crime Policy	$450	$1,380	$930
Public Liability and Property Damage Insurance	$42,000	$52,000	$10,000
VESO and Cancer Insurance	$10,500	$22,255	$11,755
2% Fire Tax Ins Money (Reim)	$9,000	$11,816	$2,816
Other			
Dinner Meeting (Jan)	$1,000	$1,200	$200
Fire District Officers Guides	$1,000	$1,000	$0
Election	$150	$150	$0
Physicals for Firefighters	$3,000	$4,500	$1,500
EMT Supplies	$2,000	$2,000	$0
BVFD Auxillary supplies	$0	$0	$0
Exception for contracts	$4,900	$4,900	$0
TOTAL	$270,597	$308,425	

Beekmantown Fire District
202 Budget

TAX APPORTIONMENT

(to be used when Fire District is in more than one town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV - ER)		Total Full Valuation Percentage (1 - 2)		Apportioned Tax ((3) X Real Property 270283 Raised)
Beekmantown Fire District #1	$467,902,654	1.00%	$467,902,654	(1)	%	(3)	$
Beekmantown Fire Protection	$136,282,823	%	$0	(1)	%	(3)	
		%		(1)	%	(3)	
Total	$604,185,477			(2)	100%		$

*Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

OUTSTANDING DEBT AS OF AUGUST 31, 2024

Tax Anticipation Notes _____

Revenue Anticipation Notes _____

Budget Notes _____

Capital Notes _____

Bond Anticipation Notes _____

Total Notes _____

Bonds _____

Beekmantown Fire District #1
2054 Budget

WORKSHEET A
Computation Of Statutory Spending Limitation

COMPUTATION OF FULL VALUATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on the town assessment rolls completed in the second calendar year prior to that in which the expenditures are to be made by the town equalization rates established for such roll by the State Board of Equalization and Assessment

(Example: budget prepared in year 2 (current year); taxes to be raised and expenditures to be made in year 3 (next year); use assessd valuation of year 1 (last year) divided by the town equalization rate established for the assessed valuation).

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV - ER)
Beekmantown Fire District #1	$467,902,654	100%	$467,902,654
Beekmantown Fire Protecton	$136,282,823	%	
		Total	**$467,902,654**

COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	$467,902,654
Less First Million of Full Evaluation	-1,000,000
Excess Over First Million of Full Evaluation	$466,902,654
Multiply Excess by One Mill	0.001
Expenditures Permitted on Full Valuation Above $1,000,000	466902.654
Add Expenditure Permitted on Full Valuation Below First $1,000,000	+ 2,000
Statutory Spending Limitation for 2025	**$468,903**

ADD PROPOSITION TO INCREASE (Town Law, 176(18) and 179)

Proposition Adopted on _____	
Amount of Excess Authorized	
Total Carried Forward	$

Beekmantown Fire District #1
2025 Budget

Computation of Statutory Spending Limitation

Brought Forward	$ _____
ADD EXCLUSIONS FROM SPENDING LIMITATIONS	
Expenditures:	
1) The payments under contract made pursuant to subdivisions 12 and 22 of Section 176:	
Subdivision 12 - A contract for a supply of water and for furnishing, erection, maintenance, care and replacement of water hydrants.	_____
Subdivision 22 - A contract for furnishing fire protection within the fire district. Including emergency services and ambulance services.	_____
2) The payments for a lease to provide a supply of water for fire fighting purposes - pursuant to Subdivision 12a of Section 176.	_____
3) The payment of principal and interest on bonds, bond anticipation notes,capital notes and budget notes. Interest paid on tax anticipation notes.	_____
4) The compensation of paid fire district officers, fire department officers, firemen and other paid personnel of the fire department including fringe benefits.	_____
5) The district contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	_____
6) The payments made when particiapting in a County Mutual Self Insurance Program.	_____
7) The cost of liability insurance pursuant to Volunteer Firemen's Benefit Law, Worker's Compensation Law, and payments required as a self-insurer.	$0
Carried Forward	**$0**

Beekmantown Fire District #1
2025 Budget

Computation of Statutory Spending Limitation (Cont'd)

	Brought Forward	
8)	The cost of blanket accident insurance for volunteer firemen.	
9)	The payments for the care and treatment of paid firemen for disabilities incurred in performance of duty.	
10)	The district contribution for Social Security.	$0
11)	Payment of principal and interest on tax anticipation notes for newly created fire districts.	
12)	The payment of compromised claims and judgments under Subdivision 28 and 30 of Section 176.	
13)	The payment of monetary awards to individuals pursuant to Subdivision 31 of Section 176.	
14)	The cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	
15)	Appropriations to reserve funds established pursuant to General Municipal Law.	
16)	The contribution to the State's unemployment insurance fund for paid officers and employees.	
Revenues:		
17)	The amounts received from fire protection contracts.	$95,780
18)	The use of the proceeds of a gift.	
19)	The use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace of such property.	
Total Spending Limitation		
	Budget Appropriations	
	Spending Margin (Spending Limitation minus Budget)	

Beekmantown Fire District #1
2025 Budget

WORKSHEET B

Borrowings and Reserve Funds

Other Exclusions from Spending Limitation

Expenditures:

1) Use of Borrowings - Bonds, Bond Anticipation Notes, Capital Notes or Budget Notes _____

2) Expenditures from reserve funds established pursuant to General Municipal Law. _____

Revenues:

1) Use of premiums and accrued interest from the sale of obligations or income from the investment of the proceeds of obligations. _____