

**ADOPTED  
TOWN BUDGET**  
For 2023

Town of Beekmantown  
in  
County of Clinton

Villages Within or Partly Within Town

**CERTIFICATION OF TOWN CLERK**

I, Randy P Lozier Jr., Town Clerk, certify

that the following is a true and correct copy of the **2023** budget of

The **Town of Beekmantown** as adopted by the Town Board on the

16th day of November, 2022.

11/16/22  
Dated

  
Town clerk

Final

**SUMMARY OF TOWN OF BEEKMANTOWN BUDGET - 2023**

Code	Fund	Appropriations and Provisions For Other		Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
		Uses	Revenues			
A	General	1,440,210.00	296,265.00	295,111.00	848,834.00	
DA	Highway-Townwide	1,403,746.00	293,985.00	-	1,109,761.00	
<b>Special Districts</b>						
WD037	Southeast Water District SW1	145,169.00	35,203.00	1,618.00	108,348.00	
WD049	Route 9 Water District SW2	69,470.00	12,690.00	404.00	56,376.00	
TI001	Town Improvement District SD	143,510.00	5,354.00	-	138,156.00	
FD005	Fire Protection	70,844.00	-	-	70,844.00	
FD004	Fire District	325,112.00	81,761.00 *	250.00	243,101.00	
<b>Totals</b>		3,598,061.00	725,258.00	297,383.00	2,575,420.00	

**For Tax Cap Levy exclude Fire District**

Assessed Valuations	Tax Rates	
	2021	2022
Town	2.49	2.44
Highway	1.99	1.99
Fire Protection	0.59	0.59
Fire District	0.59	0.59
SW1-Southeast	2.76	2.80
SW2-Route 9/Spellman	4.74	4.74
SD Town Improvement District	0.35	0.33
<b>Totals</b>		2,332,319.00

\* As per Fire District 2023 budget

**TOWN OF BEEKMANTOWN  
GENERAL FUND - TOWNWIDE**

**2023 ADOPTED BUDGET**

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Expenditures /Revenues 2021	Expenditures /Revenues to 09/30/2022	Adopted Budget/ Modified Budget 2022	Proposed Budget 2023
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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**TOWN BOARD**

A1010.100	PERSONAL SERVICES	40,903.68	30,678.12	40,904.00	40,904.00
				40,904.00	
A1010.400	CONTRACTUAL	290.00	30.59	100.00	1,100.00
				1,100.00	
<b>TOTAL TOWN BOARD</b>		<b>41,193.68</b>	<b>30,708.71</b>	<b>41,004.00</b>	<b>42,004.00</b>
				42,004.00	

**JUDICIAL**

A1110.110	BD PERSONAL SERV	16,803.00	12,980.25	16,803.00	18,172.00
				17,307.00	
A1110.120	RL PERSONAL SERVICES	16,971.85	13,313.20	16,803.00	18,172.00
				17,307.00	
A1110.130	COURT CLERK	0.00	0.00	0.00	0.00
				0.00	
A1110.140	CT CLERK KC	30,628.26	23,350.00	31,101.00	34,994.00
				33,280.00	
A1110.200	EQUIPMENT	0.00	4,087.84	750.00	5,300.00
				4,928.00	
A1110.410	BD CONTRACTUAL	2,799.00	2,456.10	4,000.00	4,500.00
				4,000.00	
A1110.420	RL CONTRACTUAL	2,695.01	2,551.11	4,000.00	4,500.00
				4,000.00	
<b>TOTAL JUDICIAL</b>		<b>69,897.12</b>	<b>58,738.50</b>	<b>73,457.00</b>	<b>85,638.00</b>
				80,822.00	

**SUPERVISOR**

A1220.100	PERSONAL SERVICES	21,694.92	16,271.28	21,695.00	20,853.00
				21,695.00	
A1220.110	DEPUTY PERSONAL SERVICES	880.44	659.97	880.00	880.00
				880.00	
A1220.200	EQUIPMENT	0.00	0.00	500.00	0.00
				500.00	
A1220.400	CONTRACTUAL	302.63	129.65	500.00	200.00
				500.00	
<b>TOTAL SUPERVISOR</b>		<b>22,877.99</b>	<b>17,060.90</b>	<b>23,575.00</b>	<b>21,933.00</b>
				23,575.00	

**INDEPENDENT AUDITOR**

A1320.400	CONTRACTUAL	5,310.12	9,764.59	8,970.00	9,000.00
				9,240.00	
<b>TOTAL INDEPENDENT AUDITOR</b>		<b>5,310.12</b>	<b>9,764.59</b>	<b>8,970.00</b>	<b>9,000.00</b>
				9,240.00	

**BUDGET OFFICER**

A1340.400	CONTRACTUAL	1,100.00	0.00	1,200.00	1,400.00
				1,300.00	
<b>TOTAL BUDGET OFFICER</b>		<b>1,100.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,400.00</b>
				1,300.00	

**ASSESSORS**

A1355.100	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1355.200	EQUIPMENT	935.34	1,583.22	500.00	500.00
				1,530.00	
A1355.400	CONTRACTUAL	39,563.75	43,114.25	42,413.00	43,845.00
				43,144.00	
<b>TOTAL ASSESSORS</b>		<b>40,499.09</b>	<b>44,697.47</b>	<b>42,913.00</b>	<b>44,345.00</b>
				44,674.00	

**TOWN OF BEEKMANTOWN  
GENERAL FUND - TOWNWIDE**

**2023 ADOPTED BUDGET**

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	Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
	2021	09/30/2022	2022	2023

**TOWN CLERK**

A1410.100	PERSONAL SERVICES TOWN CLERK	28,745.08	21,108.78	28,145.00	28,990.00
				28,145.00	
A1410.110	PERSONNEL SERVICES DEPUTY	0.00	5,410.00	1,500.00	2,000.00
				8,825.00	
A1410.120	WATER RECEIVER	599.91	450.00	600.00	600.00
				600.00	
A1410.200	EQUIPMENT	214.00	0.00	1,500.00	2,900.00
				1,500.00	
A1410.400	CONTRACTUAL	8,007.68	3,327.04	8,000.00	8,000.00
				8,000.00	
TOTAL TOWN CLERK		37,566.67	30,295.82	39,745.00	42,490.00
				47,070.00	

**ATTORNEY**

A1420.100	PERSONAL SERVICES	15,142.92	10,398.00	15,143.00	15,597.00
				15,597.00	
A1420.400	CONTRACTUAL	0.00	1,299.75	2,000.00	2,000.00
				2,000.00	
TOTAL ATTORNEY		15,142.92	11,697.75	17,143.00	17,597.00
				17,597.00	

**PERSONNEL**

A1430.100	PERSONAL SERV PT SECRETARY	27,862.26	25,507.11	27,628.00	31,200.00
				29,009.00	
A1430.120	TOWN SECRETARY PERS SERV	20,092.50	16,610.00	19,656.00	22,932.00
				21,840.00	
A1430.130	PERSONNEL SERVICES m	0.00	0.00	0.00	0.00
				0.00	
A1430.200	EQUIPMENT	0.00	1,228.98	700.00	700.00
				1,230.00	
A1430.410	CONTRACTUAL SEC	466.03	789.69	900.00	900.00
				900.00	
A1430.420	CONTRACTUAL GB	580.00	475.00	600.00	630.00
				630.00	
TOTAL PERSONNEL		49,000.79	44,610.78	49,484.00	56,362.00
				53,609.00	

**ENGINEER**

A1440.400	CONTRACTUAL	0.00	0.00	4,000.00	4,000.00
				4,000.00	
TOTAL ENGINEER		0.00	0.00	4,000.00	4,000.00
				4,000.00	

**ELECTIONS**

A1450.400	CONTRACTUAL	13,328.87	11,655.36	19,503.00	21,500.00
				21,412.00	
TOTAL ELECTIONS		13,328.87	11,655.36	19,503.00	21,500.00
				21,412.00	

**BUILDINGS**

A1620.100	BLDG PERSONAL SERVICES	29,678.09	24,097.51	31,200.00	34,726.00
				32,760.00	
A1620.110	JANITORIAL PERSONAL SERVICES	4,983.75	0.00	0.00	0.00
				0.00	
A1620.200	BLDG EQUIPMENT	12,374.29	18,630.08	0.00	4,000.00
				16,264.00	
A1620.400	BLDG CONTRACTUAL	32,237.32	28,706.08	39,000.00	42,632.00
				40,000.00	
TOTAL BUILDINGS		79,273.45	71,433.67	70,200.00	81,358.00
				89,024.00	

**TOWN OF BEEKMANTOWN  
GENERAL FUND - TOWNWIDE**

**2023 ADOPTED BUDGET**

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	Expenditures /Revenues 2021	Expenditures /Revenues to 09/30/2022	Adopted Budget/ Modified Budget 2022	Proposed Budget 2023
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**CENTRAL PRINT & MAIL**

A1670.200	EQUIPMENT	0.00	0.00	0.00	0.00
A1670.400	CONTRACTUAL	6,610.47	4,963.48	6,000.00	7,000.00
<b>TOTAL CENTRAL PRINT &amp; MAIL</b>		6,610.47	4,963.48	6,000.00	7,000.00
				6,500.00	

**CENTRAL DATA PROCESSING**

A1680.200	EQUIPMENT	0.00	3,938.77	4,000.00	8,687.00
A1680.400	CONTRACTUAL	11,756.40	12,033.00	9,269.00	18,033.00
<b>TOTAL CENTRAL DATA PROCESSING</b>		11,756.40	15,971.77	13,269.00	26,720.00
				21,512.00	

**SPECIAL ITEMS**

A1910.400	UNALLOCATED INSURANCE	50,077.98	53,799.76	43,641.00	54,643.00
A1920.400	MUNICIPAL ASSOC. DUES	1,353.40	1,322.00	1,348.00	1,350.00
A1940.200	LAND PURCHASE (RIGHT OF WAY)	0.00	0.00	200.00	0.00
A1990.400	CONTINGENT ACCOUNT	0.00	0.00	40,000.00	40,000.00
<b>TOTAL SPECIAL ITEMS</b>		51,431.38	55,121.76	85,189.00	95,993.00
				85,271.00	
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		444,988.95	406,720.56	495,652.00	557,340.00
				547,610.00	

**PUBLIC SAFETY**

**PUBLIC SAFETY ADMIN**

A3010.110	CEO PERSONAL SERV	15,765.00	12,414.78	15,765.00	17,381.00
A3010.120	JEO PERSONAL SERV	5,218.92	4,110.03	5,219.00	5,754.00
A3010.210	CEO EQUIPMENT	290.00	99.99	500.00	500.00
A3010.220	JEO EQUIPMENT	0.00	0.00	100.00	100.00
A3010.410	CEO CONTRACTUAL	1,721.83	102.15	1,400.00	1,400.00
A3010.420	JEO CONTRACTUAL	45.48	0.00	300.00	300.00
<b>TOTAL PUBLIC SAFETY ADMIN</b>		23,041.23	16,726.95	23,284.00	25,435.00
				24,333.00	

**LAW ENFORCEMENT**

A3120.400	CONTRACTUAL	206.00	0.00	1,236.00	0.00
<b>TOTAL LAW ENFORCEMENT</b>		206.00	0.00	1,236.00	0.00
				1,236.00	

**TRAFFIC CONTROL**

A3310.400	CONTRACTUAL	19,625.92	16,390.09	20,000.00	30,000.00
<b>TOTAL TRAFFIC CONTROL</b>		19,625.92	16,390.09	20,000.00	30,000.00
				20,000.00	

**TOWN OF BEEKMANTOWN  
GENERAL FUND - TOWNWIDE  
2023 ADOPTED BUDGET**  
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	Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
	2021	09/30/2022	2022	2023

**CONTROL OF DOGS**

A3510.100	PERSONAL SERVICES	10,000.00	7,692.40	10,000.00	10,000.00
A3510.120	CONTROL OF DOGS ENUMERATION	0.00	0.00	10,000.00	0.00
A3510.200	EQUIPMENT	0.00	0.00	0.00	1,000.00
A3510.400	CONTRACTUAL	1,066.00	5,480.30	1,000.00	6,000.00
				4,786.00	
TOTAL CONTROL OF DOGS		11,066.00	13,172.70	11,000.00	17,000.00
				15,786.00	
TOTAL PUBLIC SAFETY		53,939.15	46,289.74	55,520.00	72,435.00
				61,355.00	

**PUBLIC HEALTH**

**REGISTRAR OF VITAL STATISTICS**

A4020.100	Registrar of Vital Statistics	599.82	450.00	600.00	600.00
				600.00	
TOTAL REGISTRAR OF VITAL STATISTICS		599.82	450.00	600.00	600.00
				600.00	

**AMBULANCE**

A4540.400	CONTRACTUAL	67,000.00	71,000.00	69,000.00	73,202.00
A4540.410	LIFE FLIGHT	200.00	0.00	200.00	200.00
				200.00	
TOTAL AMBULANCE		67,200.00	71,000.00	69,200.00	73,402.00
				71,270.00	
TOTAL PUBLIC HEALTH		67,799.82	71,450.00	69,800.00	74,002.00
				71,870.00	

**TRANSPORTATION**

**HIGHWAY SUPERINTENDENT**

A5010.100	PERSONAL SERV	65,107.90	52,211.60	65,108.00	72,000.00
A5010.110	SEC PERS SERV	11,809.14	5,906.80	67,875.00	8,320.00
A5010.200	EQUIPMENT	0.00	0.00	10,710.00	0.00
A5010.400	CONTRACTUAL	1,641.42	440.77	7,738.00	1,500.00
				0.00	
TOTAL HIGHWAY SUPERINTENDENT		78,558.46	58,559.17	1,500.00	81,820.00
				1,500.00	
				77,318.00	
				77,113.00	

**GARAGE**

A5132.200	EQUIPMENT	0.00	4,695.00	5,000.00	8,954.00
A5132.400	CONTRACTUAL	16,857.03	16,099.16	5,000.00	24,000.00
				20,000.00	
TOTAL GARAGE		16,857.03	20,794.16	21,000.00	32,954.00
				26,000.00	

**STREET LIGHTING**

A5182.400	CONTRACTUAL	4,778.48	2,076.08	5,377.00	3,600.00
				3,500.00	
TOTAL STREET LIGHTING		4,778.48	2,076.08	5,377.00	3,600.00
				3,500.00	
TOTAL TRANSPORTATION		100,193.97	81,429.41	107,695.00	118,374.00
				106,613.00	

**TOWN OF BEEKMANTOWN  
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**2023 ADOPTED BUDGET**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2021	09/30/2022	2022	2023

**ECONOMIC ASSISTANCE AND OPPORTUNITY**

**ECONOMIC DEVELOPMENT**

A6410.400	PUBLICITY	1,563.00	0.00	1,600.00	1,700.00
				1,600.00	
TOTAL ECONOMIC DEVELOPMENT		1,563.00	0.00	1,600.00	1,700.00
				1,600.00	

**PROGRAMS FOR AGING**

A6772.400	CONTRACTUAL	0.00	1,677.00	6,795.00	6,795.00
				6,795.00	
TOTAL PROGRAMS FOR AGING		0.00	1,677.00	6,795.00	6,795.00
				6,795.00	

**HEALTHY NEIGHBORHOOD PROGRAM**

A6997.400	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL HEALTHY NEIGHBORHOOD PROGRAM		0.00	0.00	0.00	0.00
				0.00	

**TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY**

		1,563.00	1,677.00	8,395.00	8,495.00
				8,395.00	

**CULTURE AND RECREATION**

**PARKS & PLAYGROUNDS**

A7110.200	EQUIPMENT	0.00	0.00	0.00	20,000.00
				10,000.00	
A7110.400	CONTRACTUAL	269.07	10.43	2,000.00	1,200.00
				12,000.00	
TOTAL PARKS & PLAYGROUNDS		269.07	10.43	2,000.00	21,200.00
				22,000.00	

**YOUTH PROGRAMS**

A7310.100	PERSONAL SERVICES	16,003.92	13,292.97	16,004.00	17,644.00
				16,804.00	
A7310.200	EQUIPMENT	0.00	0.00	0.00	3,500.00
				3,000.00	
A7310.400	CONTRACTUAL	13,388.13	6,763.46	40,600.00	36,420.00
				35,479.00	
A7310.410	CONTRACTUAL REG	0.00	0.00	0.00	0.00
				0.00	
TOTAL YOUTH PROGRAMS		29,392.05	20,056.43	56,604.00	57,564.00
				55,283.00	

**HISTORIAN**

A7510.100	PERSONAL SERVICES	4,060.92	3,137.22	4,061.00	4,392.00
				4,183.00	
A7510.200	EQUIPMENT	0.00	96.78	500.00	575.00
				500.00	
A7510.400	CONTRACTUAL	136.40	268.65	5,700.00	3,000.00
				5,000.00	
TOTAL HISTORIAN		4,197.32	3,502.65	10,261.00	7,967.00
				9,683.00	

**CELEBRATIONS**

A7550.400	CONTRACTUAL	895.44	397.99	6,430.00	2,500.00
				5,000.00	
TOTAL CELEBRATIONS		895.44	397.99	6,430.00	2,500.00
				5,000.00	

**HOME TOWN HEROS**

**TOWN OF BEEKMANTOWN  
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**2023 ADOPTED BUDGET**

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**Expenditures /Revenues 2021      Expenditures /Revenues to 09/30/2022      Adopted Budget/ Modified Budget 2022      Proposed Budget 2023**

A7989.400	Home Town Heros	0.00	1,783.38	0.00	0.00
				0.00	
<b>TOTAL HOME TOWN HEROS</b>		0.00	1,783.38	0.00	0.00
<b>TOTAL CULTURE AND RECREATION</b>		34,753.88	25,750.88	75,295.00	89,231.00
				91,966.00	
<b>HOME AND COMMUNITY SERVICES</b>					
<b>ZONING</b>					
A8010.100	PERSONAL SERVICES	4,824.00	3,945.00	5,112.00	5,814.00
				5,580.00	
A8010.200	EQUIPMENT	136.46	11.48	500.00	500.00
				500.00	
A8010.400	CONTRACTUAL	1,626.24	1,180.96	3,000.00	3,000.00
				3,000.00	
<b>TOTAL ZONING</b>		6,586.70	5,137.44	8,612.00	9,314.00
				9,080.00	
<b>PLANNING BOARD</b>					
A8025.100	PERSONAL SERVICES	4,794.00	3,780.00	4,932.00	5,634.00
				5,400.00	
A8025.200	EQUIPMENT	122.10	11.48	400.00	400.00
				400.00	
A8025.400	CONTRACTUAL	1,310.28	769.50	3,300.00	3,300.00
				3,300.00	
<b>TOTAL PLANNING BOARD</b>		6,226.38	4,560.98	8,632.00	9,334.00
				9,100.00	
<b>RESEARCH</b>					
A8030.400	CONTRACTUAL	1,987.50	0.00	500.00	500.00
				500.00	
<b>TOTAL RESEARCH</b>		1,987.50	0.00	500.00	500.00
				500.00	
<b>REFUSE &amp; GARBAGE</b>					
A8160.400	CONTRACTUAL	2,320.32	2,075.72	2,450.00	3,000.00
				2,613.00	
<b>TOTAL REFUSE &amp; GARBAGE</b>		2,320.32	2,075.72	2,450.00	3,000.00
				2,613.00	
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		17,120.90	11,774.14	20,194.00	22,148.00
				21,293.00	
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
A9010.800	STATE RETIREMENT	41,585.00	6,554.00	49,417.00	31,540.00
				50,069.00	
A9030.800	SOCIAL SECURITY	27,429.73	17,977.57	26,497.00	27,180.00
				27,533.00	
A9035.800	EMPLOYER MEDICARE	5,757.10	4,204.42	6,197.00	6,357.00
				6,441.00	
A9040.800	WORKERS' COMPENSATION	48,013.62	41,543.15	64,807.00	50,000.00
				48,443.00	
A9050.800	Unemployment Insurance	360.45	0.00	0.00	0.00
				0.00	
A9055.800	NYS DISABILITY INC	144.15	249.10	300.00	520.00
				300.00	
A9060.800	HOSP & MEDIC INSURANCE	82,013.44	84,520.10	91,161.00	101,768.00
				113,106.00	
<b>TOTAL EMPLOYEE BENEFITS</b>		205,303.49	155,048.34	238,379.00	217,365.00
				245,892.00	
<b>TOTAL EMPLOYEE BENEFITS</b>		205,303.49	155,048.34	238,379.00	217,365.00
				245,892.00	



**TOWN OF BEEKMANTOWN  
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**Expenditures / Revenues    Expenditures / Revenues to    Adopted Budget /    Proposed  
2021                      09/30/2022                      Modified Budget    Budget  
2022                      2023**

**DEBT SERVICE**

**BOND ANTICIPATION NOTES**

A9730.600	PRINCIPLE	200,000.00	0.00	200,000.00	0.00
A9730.700	INTEREST	14,000.00	0.00	7,000.00	0.00
TOTAL BOND ANTICIPATION NOTES		214,000.00	0.00	207,000.00	0.00
TOTAL DEBT SERVICE		214,000.00	0.00	207,000.00	0.00

**INTERFUND TRANSFERS**

**TRANSFERS TO OTHER FUNDS**

A9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00

**TRANSFERS TO CAPITAL FUNDS**

A9950.900	Transfers, other Funds	0.00	350.00	0.00	280,820.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	350.00	0.00	280,820.00
TOTAL INTERFUND TRANSFERS		0.00	350.00	0.00	280,820.00
TOTAL APPROPRIATIONS		1,139,663.16	800,490.07	1,277,930.00	1,440,210.00

1,634,672.00

**TOWN OF BEEKMANTOWN  
GENERAL FUND - TOWNWIDE**

**2023 ADOPTED BUDGET**

Page 1 (11/16/2022)

	Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
	2021	09/30/2022	2022	2023

**REVENUES**

**REAL PROPERTY TAXES**

A1001	REAL PROPERTY TAXES	844,238.89	1,016,375.26	1,016,304.00 1,014,825.00	839,334.00
	TOTAL REAL PROPERTY TAXES	844,238.89	1,016,375.26	1,016,304.00 1,014,825.00	839,334.00

**REAL PROPERTY TAX ITEMS**

A1081	OTHER PAYMENTS LIEU OF TAXES	2,978.31	0.00	3,000.00 300.00	300.00
A1090	INT & PENALTIES REAL PROP TAX	3,170.40	0.00	3,000.00 3,000.00	3,000.00
	TOTAL REAL PROPERTY TAX ITEMS	6,148.71	0.00	6,000.00 3,300.00	3,300.00

**NON-PROPERTY TAX ITEMS**

A1120	NON-PROPERTY TAX DIST BY COUNTY	0.00	269,234.76	30,000.00 90,000.00	90,000.00
	TOTAL NON-PROPERTY TAX ITEMS	0.00	269,234.76	30,000.00 90,000.00	90,000.00

**DEPARTMENTAL INCOME**

A1255	CLERK FEES	338.59	0.00	200.00 200.00	200.00
A1289	MISCELLANEOUS REVENUE	0.00	7.50	0.00 100.00	100.00
A1550	DOG SEIZURE FEES	570.00	250.00	350.00 350.00	0.00
A1603	REGISTRAR OF VITAL STATISTICS	874.00	0.00	700.00 1,200.00	1,200.00
A2001	Recreation Charges	2,964.00	0.00	0.00 0.00	0.00
A2089	Bicentennial Fees	2,460.00	0.00	2,000.00 0.00	0.00
A2089.1	Home Town Heroes	225.00	1,125.00	0.00 0.00	0.00
A2110	ZONING FEES	700.00	0.00	600.00 800.00	1,600.00
A2115	PLANNING FEES	575.00	0.00	500.00 700.00	300.00
	TOTAL DEPARTMENTAL INCOME	8,706.59	1,382.50	4,350.00 3,350.00	3,400.00

**USE OF MONEY AND PROPERTY**

A2401	INTEREST & EARNINGS	890.62	711.65	400.00 500.00	850.00
A2410	RENTAL OF PROPERTY, INDIVIDUAL	525.00	0.00	2,000.00 2,000.00	3,200.00
A2414	Tables and Chair Rental	341.00	0.00	300.00 300.00	200.00
A2451	COMM. CABLE TV	72,134.71	52,591.64	73,000.00 73,000.00	73,000.00
	TOTAL USE OF MONEY AND PROPERTY	73,891.33	53,303.29	75,700.00 75,800.00	77,250.00

**LICENSES AND PERMITS**

A2530	GAMES OF CHANCE	40.00	0.00	30.00 30.00	0.00
A2540	BINGO LICENSES	-59.73	0.00	150.00 0.00	0.00
A2544	DOG LICENSES	5,828.00	0.00	7,500.00 7,500.00	5,000.00
A2545	LICENSES, OTHER	250.00	0.00	125.00 375.00	350.00
A2555	BUILDING PERMITS	4,594.06	0.00	4,000.00 4,500.00	6,000.00

**TOWN OF BEEKMANTOWN  
GENERAL FUND - TOWNWIDE  
2023 ADOPTED BUDGET**

Page 2 (11/16/2022)

	Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
	2021	09/30/2022	2022	2023

A2590	Cell Tower Permit	0.00	0.00	0.00	0.00
				0.00	
	TOTAL LICENSES AND PERMITS	10,652.33	0.00	11,805.00	11,350.00
				12,405.00	
	<b>FINES AND FORFEITURES</b>				
A2610	FINES & FORFEITED BAIL	26,873.65	8,736.00	32,000.00	15,000.00
				30,000.00	
	TOTAL FINES AND FORFEITURES	26,873.65	8,736.00	32,000.00	15,000.00
				30,000.00	
	<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
A2655	MINOR SALES, OTHER	13.25	0.00	100.00	0.00
				100.00	
A2680	INSURANCE RECOVERIES	10,259.16	0.00	0.00	0.00
				0.00	
	TOTAL SALE OF PROPERTY &	10,272.41	0.00	100.00	0.00
				100.00	
	<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2701	REFUND OF PRIOR YEARS EXPEND	286.04	39,960.68	100.00	0.00
				100.00	
A2770	OTHER UNCLASSIFIED REV	84,539.00	0.00	500.00	0.00
				0.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	84,825.04	39,960.68	600.00	0.00
				100.00	
	<b>INTERFUND REVENUES</b>				
A2801	INTERFUND REVENUES	3,106.00	0.00	3,106.00	0.00
				3,280.00	
	TOTAL INTERFUND REVENUES	3,106.00	0.00	3,106.00	0.00
				3,280.00	
	<b>STATE AID</b>				
A3001	PER CAPITA	30,465.00	30,465.00	30,465.00	30,465.00
				30,465.00	
A3005	MORTGAGE TAX	103,608.17	70,916.10	65,000.00	55,000.00
				80,000.00	
A3040	Real Property Tax Admin	0.00	0.00	0.00	0.00
				0.00	
A3089	Shared Services State	0.00	0.00	0.00	0.00
				0.00	
A3820	YOUTH PROGRAMS	0.00	7,800.00	2,500.00	10,500.00
				9,500.00	
	TOTAL STATE AID	134,073.17	109,181.10	97,965.00	95,965.00
				119,965.00	
	<b>FEDERAL AID</b>				
A4089	Federal Aid, Other	0.00	0.00	0.00	0.00
				279,678.00	
	TOTAL FEDERAL AID	0.00	0.00	0.00	0.00
				279,678.00	
	<b>INTERFUND TRANSFERS</b>				
A5031	INTERFUND TRANSFERS	100,000.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	100,000.00	0.00	0.00	0.00
				0.00	
	<b>TOTAL REVENUES</b>	1,302,788.12	1,498,173.59	1,277,930.00	1,135,599.00
				1,632,803.00	
	<b>APPROPRIATED FUND BALANCE</b>	-163,124.96	-697,683.52	0.00	304,611.00
				1,869.00	
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	1,139,663.16	800,490.07	1,277,930.00	1,440,210.00
				1,634,672.00	

**TOWN OF BEEKMANTOWN  
HIGHWAY - TOWNWIDE  
2023 ADOPTED BUDGET  
Page 1 (11/16/2022)**

**Expenditures /Revenues 2021      Expenditures /Revenues to 09/30/2022      Adopted Budget/ Modified Budget 2022      Proposed Budget 2023**

**APPROPRIATIONS**

**TRANSPORTATION**

**GENERAL REPAIRS**

DA5110.100	PERSONAL SERVICES	288,840.37	190,829.93	204,021.00	226,483.00
DA5110.400	CONTRACTUAL	135,904.18	34,522.84	219,567.00	151,320.00
<b>TOTAL GENERAL REPAIRS</b>		<b>424,744.55</b>	<b>225,352.77</b>	<b>344,021.00</b>	<b>377,803.00</b>
				370,887.00	

**PERMANENT IMPROVEMENTS**

DA5112.200	EQUIPMENT	172,885.00	339,537.04	174,400.00	180,000.00
<b>TOTAL PERMANENT IMPROVEMENTS</b>		<b>172,885.00</b>	<b>339,537.04</b>	<b>176,230.00</b>	<b>180,000.00</b>
				176,230.00	

**BRIDGES**

DA5120.400	CONTRACTUAL	2,955.44	427.48	10,000.00	15,000.00
<b>TOTAL BRIDGES</b>		<b>2,955.44</b>	<b>427.48</b>	<b>10,000.00</b>	<b>15,000.00</b>
				15,000.00	

**MACHINERY**

DA5130.200	EQUIPMENT	21,402.00	270,017.00	50,000.00	50,000.00
DA5130.400	CONTRACTUAL	64,602.44	28,424.24	270,017.00	85,000.00
<b>TOTAL MACHINERY</b>		<b>86,004.44</b>	<b>298,441.24</b>	<b>110,000.00</b>	<b>135,000.00</b>
				85,000.00	
				355,017.00	

**MISCELLANEOUS**

DA5140.400	CONTRACTUAL	893.12	1,606.77	2,000.00	4,000.00
<b>TOTAL MISCELLANEOUS</b>		<b>893.12</b>	<b>1,606.77</b>	<b>2,000.00</b>	<b>4,000.00</b>
				4,000.00	

**SNOW REMOVAL**

DA5142.100	PERSONAL SERVICES	181,280.41	133,041.65	204,021.00	226,483.00
DA5142.400	CONTRACTUAL	97,337.56	100,609.02	219,567.00	215,529.00
<b>TOTAL SNOW REMOVAL</b>		<b>278,617.97</b>	<b>233,650.67</b>	<b>199,564.00</b>	<b>442,012.00</b>
				374,021.00	
				419,131.00	
<b>TOTAL TRANSPORTATION</b>		<b>966,100.52</b>	<b>1,099,015.97</b>	<b>1,014,442.00</b>	<b>1,153,815.00</b>
				1,340,265.00	

**EMPLOYEE BENEFITS**

**EMPLOYEE BENEFITS**

DA9010.800	STATE RETIREMENT	72,887.00	8,368.00	64,101.00	45,163.00
DA9030.800	SOCIAL SECURITY	28,675.06	19,049.75	42,706.00	28,084.00
DA9035.800	EMPLOYER MEDICARE	6,703.94	4,455.17	26,524.00	27,227.00
DA9060.800	HOSPITAL & MEDICAL INS	98,975.57	139,163.02	5,917.00	6,569.00
DA9065.800	UNIFORMS	8,848.81	4,152.71	6,368.00	7,150.00
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>216,090.38</b>	<b>175,188.65</b>	<b>106,411.00</b>	<b>162,965.00</b>
				188,333.00	
				7,925.00	
				7,150.00	
				210,878.00	
				249,931.00	
				271,784.00	

**TOWN OF BEEKMANTOWN  
HIGHWAY - TOWNWIDE  
2023 ADOPTED BUDGET  
Page 2 (11/16/2022)**

	Expenditures /Revenues 2021	Expenditures /Revenues to 09/30/2022	Adopted Budget/ Modified Budget 2022	Proposed Budget 2023
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TOTAL EMPLOYEE BENEFITS	216,090.38	175,188.65	210,878.00 271,784.00	249,931.00
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**DEBT SERVICE**

**BOND ANT. NOTES**

DA9730.600	PRINCIPLE	0.00	0.00	0.00	0.00
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DA9730.700	INTEREST	0.00	0.00	0.00	0.00
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TOTAL BOND ANT. NOTES	0.00	0.00	0.00	0.00
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TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
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**INTERFUND TRANSFERS**

**TRANSFERS TO OTHER FUNDS**

DA9901.000	INTERFUND TRANSFER	100,000.00	0.00	0.00	0.00
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TOTAL TRANSFERS TO OTHER FUNDS	100,000.00	0.00	0.00	0.00
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TOTAL INTERFUND TRANSFERS	100,000.00	0.00	0.00	0.00
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TOTAL APPROPRIATIONS	1,282,190.90	1,274,204.62	1,225,320.00 1,612,049.00	1,403,746.00
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**TOWN OF BEEKMANTOWN  
HIGHWAY - TOWNWIDE  
2023 ADOPTED BUDGET**

Page 1 (11/16/2022)

**Expenditures / Revenues 2021      Expenditures / Revenues to 09/30/2022      Adopted Budget / Modified Budget 2022      Proposed Budget 2023**

**REVENUES**

**REAL PROPERTY TAXES**

DA1001	REAL PROPERTY TAXES	1,112,229.08	829,130.85	815,018.00	1,109,761.00
				827,665.00	
	<b>TOTAL REAL PROPERTY TAXES</b>	<b>1,112,229.08</b>	<b>829,130.85</b>	<b>815,018.00</b>	<b>1,109,761.00</b>
				827,665.00	

**INTERGOVERNMENTAL CHARGES**

DA2300	SERVICES TO OTHER GOVERNMENTS	109,141.00	111,478.00	108,303.00	111,585.00
				110,901.00	
	<b>TOTAL INTERGOVERNMENTAL CHARGES</b>	<b>109,141.00</b>	<b>111,478.00</b>	<b>108,303.00</b>	<b>111,585.00</b>
				110,901.00	

**USE OF MONEY AND PROPERTY**

DA2401	INTEREST & EARNINGS	805.34	1,033.59	500.00	1,400.00
				500.00	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>805.34</b>	<b>1,033.59</b>	<b>500.00</b>	<b>1,400.00</b>
				500.00	

**SALE OF PROPERTY & COMPENSATIO**

DA2650	SALES OF SCRAP	220.20	1,836.00	300.00	1,000.00
				300.00	
DA2665	SALES OF SURPLUS EQ	0.00	10,000.00	0.00	0.00
				0.00	
	<b>TOTAL SALE OF PROPERTY &amp;</b>	<b>220.20</b>	<b>11,836.00</b>	<b>300.00</b>	<b>1,000.00</b>
				300.00	

**MISCELLANEOUS LOCAL SOURCES**

DA2701	REFUND OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
				0.00	
	<b>TOTAL MISCELLANEOUS LOCAL SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00	

**STATE AID**

DA3501	CONSOLIDATED HIGHWAY AID	174,530.45	186,632.05	174,400.00	180,000.00
				176,230.00	
	<b>TOTAL STATE AID</b>	<b>174,530.45</b>	<b>186,632.05</b>	<b>174,400.00</b>	<b>180,000.00</b>
				176,230.00	

**INTERFUND TRANSFERS**

DA5031	INTERFUND TRANSFER	0.00	500.00	0.00	0.00
				0.00	
	<b>TOTAL INTERFUND TRANSFERS</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00	

**TOTAL REVENUES**

<b>1,396,926.07</b>	<b>1,140,610.49</b>	<b>1,098,521.00</b>	<b>1,403,746.00</b>
		1,115,596.00	

**APPROPRIATED FUND BALANCE**

<b>-114,735.17</b>	<b>133,594.13</b>	<b>126,799.00</b>	<b>0.00</b>
		496,453.00	

**TOTAL REVENUES & OTHER SOURCES**

<b>1,282,190.90</b>	<b>1,274,204.62</b>	<b>1,225,320.00</b>	<b>1,403,746.00</b>
		1,612,049.00	

**TOWN OF BEEKMANTOWN  
 WATER IMPROVEMENT  
 2023 ADOPTED BUDGET**  
 Page 1 (11/16/2022)

Expenditures /Revenues 2021	Expenditures /Revenues to 09/30/2022	Adopted Budget/ Modified Budget 2022	Proposed Budget 2023
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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**OPERATION OF PLANT**

SD1620.100	PERSONNEL SERVICES	0.00	8,380.00	10,400.00	11,575.00
				10,920.00	
SD1620.200	EQUIPMENT	0.00	324.55	300.00	0.00
				300.00	
SD1620.400	CONTRACTUAL	0.00	7,594.34	3,600.00	0.00
				3,600.00	
TOTAL OPERATION OF PLANT		0.00	16,298.89	14,300.00	11,575.00
				14,820.00	
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	16,298.89	14,300.00	11,575.00
				14,820.00	

**HOME AND COMMUNITY SERVICES**

**WATER ADMINISTRATION**

SD8310.100	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
				0.00	
SD8310.200	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
SD8310.400	CONTRACTUAL	0.00	0.00	3,600.00	0.00
				0.00	
TOTAL WATER ADMINISTRATION		0.00	0.00	3,600.00	0.00
				0.00	

**WATER PURIFICATION**

SD8330.400	CONTRACTUAL	0.00	7,350.98	2,300.00	2,000.00
				2,600.00	
TOTAL WATER PURIFICATION		0.00	7,350.98	2,300.00	2,000.00
				2,600.00	

**OTHER WATER EXPENSES**

SD8389.400	OTHER WATER EXPENSES	0.00	85.00	12,085.00	6,500.00
				12,095.00	
TOTAL OTHER WATER EXPENSES		0.00	85.00	12,085.00	6,500.00
				12,095.00	

**ELECTRIC**

SD8410.400	CONTRACTUAL	0.00	1,379.14	600.00	4,500.00
				1,703.00	
TOTAL ELECTRIC		0.00	1,379.14	600.00	4,500.00
				1,703.00	
TOTAL HOME AND COMMUNITY SERVICES		0.00	8,815.12	18,585.00	13,000.00
				16,398.00	

**EMPLOYEE BENEFITS**

**EMPLOYEE BENEFITS**

SD9030.800	Social Security	0.00	468.92	0.00	718.00
				678.00	
SD9035.800	Medicare	0.00	109.70	0.00	168.00
				159.00	
TOTAL EMPLOYEE BENEFITS		0.00	578.62	0.00	886.00
				837.00	
TOTAL EMPLOYEE BENEFITS		0.00	578.62	0.00	886.00
				837.00	

**TOWN OF BEEKMANTOWN  
 WATER IMPROVEMENT  
 2023 ADOPTED BUDGET  
 Page 2 (11/16/2022)**

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2021	09/30/2022	2022	2023

<b>DEBT SERVICE</b>			
<b>SERIAL BONDS</b>			
SD9710.600	PRINCIPAL	0.00	65,000.00
			65,000.00
SD9710.700	INTEREST	0.00	54,348.82
			54,876.00
			54,349.00
<b>TOTAL SERIAL BONDS</b>		<b>0.00</b>	<b>119,348.82</b>
			119,876.00
			119,349.00
<b>TOTAL DEBT SERVICE</b>		<b>0.00</b>	<b>119,348.82</b>
			119,876.00
			119,349.00
<b>TOTAL APPROPRIATIONS</b>		<b>0.00</b>	<b>145,041.45</b>
			152,761.00
			151,404.00



**TOWN OF BEEKMANTOWN  
 WATER IMPROVEMENT  
 2023 ADOPTED BUDGET  
 Page 1 (11/16/2022)**

Expenditures /Revenues 2021	Expenditures /Revenues to 09/30/2022	Adopted Budget/ Modified Budget 2022	Proposed Budget 2023
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**REVENUES**

	<b>REAL PROPERTY TAXES</b>				
SD1001	REAL PROPERTY TAXES	0.00	151,394.00	140,666.00 151,394.00	138,156.00
	<b>TOTAL REAL PROPERTY TAXES</b>	<b>0.00</b>	<b>151,394.00</b>	<b>140,666.00 151,394.00</b>	<b>138,156.00</b>
	<b>REAL PROPERTY TAX ITEMS</b>				
SD1090	INT AND PENALTIES ON REAL PROP TAXES	0.00	0.00	0.00 0.00	0.00
	<b>TOTAL REAL PROPERTY TAX ITEMS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 0.00</b>	<b>0.00</b>
	<b>USE OF MONEY AND PROPERTY</b>				
SD2401	INTEREST AND EARNINGS	0.00	0.00	10.00 10.00	0.00
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00 10.00</b>	<b>0.00</b>
	<b>INTERFUND TRANSFERS</b>				
SD5031	INTERFUND TRANSFERS	0.00	0.00	0.00 0.00	5,354.00
	<b>TOTAL INTERFUND TRANSFERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 0.00</b>	<b>5,354.00</b>
	<b>TOTAL REVENUES</b>	<b>0.00</b>	<b>151,394.00</b>	<b>140,676.00 151,404.00</b>	<b>143,510.00</b>
	<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>	<b>-6,352.55</b>	<b>12,085.00 0.00</b>	<b>0.00</b>
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>0.00</b>	<b>145,041.45</b>	<b>152,761.00 151,404.00</b>	<b>143,510.00</b>

**TOWN OF BEEKMANTOWN  
 FIRE PROTECTION DIST  
 2023 ADOPTED BUDGET  
 Page 1 (11/16/2022)**

<b>Expenditures /Revenues 2021</b>	<b>Expenditures /Revenues to 03/31/2022</b>	<b>Adopted Budget/ Modified Budget 2022</b>	<b>Proposed Budget 2023</b>
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**APPROPRIATIONS**

**PUBLIC SAFETY**

**FIRE PROT CONTRACTUAL**

SF3410.400	FIRE PROT CONTRACTUAL	53,245.00	59,139.00	58,209.00	70,844.00
				59,139.00	
<b>TOTAL FIRE PROT CONTRACTUAL</b>		<b>53,245.00</b>	<b>59,139.00</b>	<b>58,209.00</b>	<b>70,844.00</b>
				59,139.00	
<b>TOTAL PUBLIC SAFETY</b>		<b>53,245.00</b>	<b>59,139.00</b>	<b>58,209.00</b>	<b>70,844.00</b>
				59,139.00	
<b>TOTAL APPROPRIATIONS</b>		<b>53,245.00</b>	<b>59,139.00</b>	<b>58,209.00</b>	<b>70,844.00</b>
				59,139.00	

**TOWN OF BEEKMANTOWN  
 FIRE PROTECTION DIST  
 2023 ADOPTED BUDGET  
 Page 1 (11/16/2022)**

Expenditures /Revenues 2021	Expenditures /Revenues to 03/31/2022	Adopted Budget/ Modified Budget 2022	Proposed Budget 2023
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**REVENUES**

	<b>REAL PROPERTY TAXES</b>			
SF1001	REAL PROPERTY TAXES	53,245.00	59,139.00	58,209.00 59,139.00
	TOTAL REAL PROPERTY TAXES	53,245.00	59,139.00	58,209.00 59,139.00
TOTAL REVENUES		53,245.00	59,139.00	58,209.00 59,139.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00 0.00
TOTAL REVENUES & OTHER SOURCES		53,245.00	59,139.00	58,209.00 59,139.00

**TOWN OF BEEKMANTOWN  
SOUTH EAST BEEKMANTOWN  
2023 ADOPTED BUDGET  
Page 1 (11/16/2022)**

<b>Expenditures /Revenues 2021</b>	<b>Expenditures /Revenues to 09/30/2022</b>	<b>Adopted Budget/ Modified Budget 2022</b>	<b>Proposed Budget 2023</b>
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**APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

**WATER ADMIN**

SW1-8310.100	PERSONAL SERVICES	1,150.00	0.00	1,150.00	0.00
				1,173.00	
SW1-8310.400	CONTRACTUAL	6,656.00	6,656.00	6,656.00	6,656.00
				6,656.00	
TOTAL WATER ADMIN		7,806.00	6,656.00	7,806.00	6,656.00
				7,829.00	

**SOURCE OF SUPPLY**

SW1-8320.400	CONTRACTUAL	24,412.64	18,549.38	22,770.00	30,242.00
				24,460.00	
SW1-8320.410	CCWD ANUAL CHARGES	4,240.00	4,240.00	4,240.00	4,240.00
				4,240.00	
SW1-8320.430	UTILITIES	3,065.71	2,590.58	2,700.00	3,900.00
				2,800.00	
TOTAL SOURCE OF SUPPLY		31,718.35	25,379.96	29,710.00	38,382.00
				31,500.00	

**TRANSMISSION & DIST MAINT**

SW1-8340.400	CONTRACTUAL	59,367.00	61,973.00	60,658.00	63,316.00
				61,975.00	
SW1-8340.410	SVICE CHAR-IND	740.27	405.00	1,000.00	2,510.00
				750.00	
SW1-8340.420	district	8,464.58	484.64	2,000.00	1,400.00
				1,000.00	
TOTAL TRANSMISSION & DIST MAINT		68,571.85	62,862.64	63,658.00	67,226.00
				63,725.00	

**TRANSE TO RESERVE**

SW1-8389.400	TRANSE TO RESERVE	0.00	0.00	0.00	0.00
				8,493.00	
TOTAL TRANSE TO RESERVE		0.00	0.00	0.00	0.00
				8,493.00	

**TOTAL HOME AND COMMUNITY SERVICES**

108,096.20	94,898.60	101,174.00	112,264.00
		111,547.00	

**EMPLOYEE BENEFITS**

**EMPLOYEE BENEFITS**

SW1-9010.800	STATE RETIREMENT	72.00	0.00	72.00	0.00
				72.00	
SW1-9030.800	SOCIAL SECURITY	71.00	0.00	71.00	0.00
				71.00	
SW1-9035.800	MEDICARE	16.00	0.00	16.00	0.00
				16.00	
SW1-9060.800	HOSPITAL & MEDICAL INS	1,540.00	0.00	1,540.00	0.00
				1,678.00	
TOTAL EMPLOYEE BENEFITS		1,699.00	0.00	1,699.00	0.00
				1,837.00	
TOTAL EMPLOYEE BENEFITS		1,699.00	0.00	1,699.00	0.00
				1,837.00	

**DEBT SERVICE**

**SERIAL BONDS**

**TOWN OF BEEKMANTOWN  
SOUTH EAST BEEKMANTOWN  
2023 ADOPTED BUDGET  
Page 2 (11/16/2022)**

		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
		2021	09/30/2022	2022	2023
SW1-9710.600	PRINCIPAL	21,000.00	22,000.00	22,000.00	22,000.00
SW1-9710.700	INTEREST	10,980.78	8,999.78	24,000.00 9,900.00	7,895.00
TOTAL SERIAL BONDS		31,980.78	30,999.78	31,900.00 32,865.00	29,895.00
TOTAL DEBT SERVICE		31,980.78	30,999.78	31,900.00 32,865.00	29,895.00
<b>INTERFUND TRANSFERS</b>					
<b>TRANSFERS TO OTHER FUNDS</b>					
SW1-9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	8,096.00	3,010.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00 8,096.00	3,010.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00 8,096.00	3,010.00
TOTAL APPROPRIATIONS		141,775.98	125,898.38	142,869.00 146,249.00	145,169.00

**TOWN OF BEEKMANTOWN  
SOUTH EAST BEEKMANTOWN  
2023 ADOPTED BUDGET  
Page 1 (11/16/2022)**

**Expenditures /Revenues 2021      Expenditures /Revenues to 09/30/2022      Adopted Budget/ Modified Budget 2022      Proposed Budget 2023**

**REVENUES**

<b>REAL PROPERTY TAXES</b>					
SW1-1028	SPECIAL ASSESSMENT AD VELOREM	0.00	116,129.00	0.00	114,348.00
	<b>TOTAL REAL PROPERTY TAXES</b>	<b>0.00</b>	<b>116,129.00</b>	<b>116,129.00</b>	<b>114,348.00</b>
<b>DEPARTMENTAL INCOME</b>					
SW1-2140	METERED WATER SALES	27,701.72	11,459.17	30,990.00	27,603.00
SW1-2144	WATER SERVICE CHARGES	1,188.62	50.00	27,990.00	1,000.00
SW1-2148	INTEREST & PENALTIES ON WTR RNTS	231.00	315.20	1,000.00	600.00
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>29,121.34</b>	<b>11,824.37</b>	<b>32,215.00</b>	<b>29,203.00</b>
<b>USE OF MONEY AND PROPERTY</b>					
SW1-2401	INTEREST & EARNINGS	11.26	15.13	10.00	0.00
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>11.26</b>	<b>15.13</b>	<b>10.00</b>	<b>0.00</b>
<b>TOTAL REVENUES</b>					
		<b>29,132.60</b>	<b>127,968.50</b>	<b>32,225.00</b>	<b>143,551.00</b>
				<b>145,429.00</b>	
<b>APPROPRIATED FUND BALANCE</b>					
		<b>112,643.38</b>	<b>-2,070.12</b>	<b>110,644.00</b>	<b>1,618.00</b>
				<b>820.00</b>	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>					
		<b>141,775.98</b>	<b>125,898.38</b>	<b>142,869.00</b>	<b>145,169.00</b>
				<b>146,249.00</b>	

**TOWN OF BEEKMANTOWN  
ROUTE 9 SPELLMAN RD WATER DIST  
2023 ADOPTED BUDGET  
Page 1 (11/16/2022)**

Expenditures / Revenues	Expenditures / Revenues to	Adopted Budget / Modified Budget	Proposed Budget
2021	09/30/2022	2022	2023

**APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

**WATER ADMIN**

SW2-8310.100	PERSONAL SERVICES	101.00	0.00	101.00	0.00
				101.00	
SW2-8310.400	CONTRACTUAL	1,025.00	1,028.00	1,028.00	1,028.00
				1,028.00	
<b>TOTAL WATER ADMIN</b>		<b>1,126.00</b>	<b>1,028.00</b>	<b>1,129.00</b>	<b>1,028.00</b>
				1,129.00	

**SOURCE OF SUPPLY**

SW2-8320.400	CONTRACTUAL	6,178.16	4,641.12	6,734.00	7,560.00
				4,199.00	
SW2-8320.410	CCWD ANNUAL CHARGES	1,060.00	1,060.00	1,060.00	1,060.00
				1,060.00	
SW2-8320.430	UTILITIES	686.99	647.65	650.00	1,200.00
				690.00	
<b>TOTAL SOURCE OF SUPPLY</b>		<b>7,925.15</b>	<b>6,348.77</b>	<b>8,444.00</b>	<b>9,820.00</b>
				5,949.00	

**TRANSMISSION & DIST MAINT**

SW2-8340.400	CONTRACTUAL	28,467.00	29,717.00	29,086.00	30,361.00
				29,718.00	
SW2-8340.410	SERVICE CHAR-IND	396.65	240.00	500.00	170.00
				500.00	
SW2-8340.420	district	953.59	212.00	1,000.00	2,821.00
				500.00	
<b>TOTAL TRANSMISSION &amp; DIST MAINT</b>		<b>29,817.24</b>	<b>30,169.00</b>	<b>30,586.00</b>	<b>33,352.00</b>
				30,718.00	

**TRANSFER TO RESERVE**

SW2-8389.400	TRANSFER TO RESERVE	0.00	0.00	0.00	0.00
				5,485.00	
<b>TOTAL TRANSFER TO RESERVE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				5,485.00	

**TOTAL HOME AND COMMUNITY SERVICES**

		<b>38,868.39</b>	<b>37,545.77</b>	<b>40,159.00</b>	<b>44,200.00</b>
				43,281.00	

**EMPLOYEE BENEFITS**

**EMPLOYEE BENEFITS**

SW2-9010.800	STATE RETIREMENT	7.00	0.00	7.00	0.00
				7.00	
SW2-9030.800	SOCIAL SECURITY	6.00	0.00	6.00	0.00
				6.00	
SW2-9035.800	MEDICARE	1.00	0.00	1.00	0.00
				1.00	
SW2-9060.800	HOSPITAL & MEDICAL INS	142.00	0.00	142.00	0.00
				155.00	
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>156.00</b>	<b>0.00</b>	<b>156.00</b>	<b>0.00</b>
				169.00	
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>156.00</b>	<b>0.00</b>	<b>156.00</b>	<b>0.00</b>
				169.00	

**DEBT SERVICE**

**SERIAL BONDS**

**TOWN OF BEEKMANTOWN**  
**ROUTE 9 SPELLMAN RD WATER DIST**  
**2023 ADOPTED BUDGET**  
Page 2 (11/16/2022)

		<b>Expenditures /Revenues</b>	<b>Expenditures /Revenues to</b>	<b>Adopted Budget/ Modified Budget</b>	<b>Proposed Budget</b>
		<b>2021</b>	<b>09/30/2022</b>	<b>2022</b>	<b>2023</b>
SW2-9710.600	PRINCIPAL	25,000.00	25,000.00	25,000.00	25,000.00
SW2-9710.700	INTEREST	0.00	0.00	25,000.00	0.00
<b>TOTAL SERIAL BONDS</b>		25,000.00	25,000.00	25,000.00	25,000.00
<b>TOTAL DEBT SERVICE</b>		25,000.00	25,000.00	25,000.00	25,000.00
<b>INTERFUND TRANSFERS</b>				25,000.00	
<b>TRANSFERS TO OTHER FUNDS</b>					
SW2-9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	1,091.00	270.00
<b>TOTAL TRANSFERS TO OTHER FUNDS</b>		0.00	0.00	1,091.00	270.00
<b>TOTAL INTERFUND TRANSFERS</b>		0.00	0.00	1,091.00	270.00
<b>TOTAL APPROPRIATIONS</b>		64,024.39	62,545.77	66,406.00	69,470.00
				68,450.00	



**TOWN OF BEEKMANTOWN  
ROUTE 9 SPELLMAN RD WATER DIST  
2023 ADOPTED BUDGET**

Page 1 (11/16/2022)

Expenditures /Revenues 2021	Expenditures /Revenues to 09/30/2022	Adopted Budget/ Modified Budget 2022	Proposed Budget 2023
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**REVENUES**

<b>REAL PROPERTY TAXES</b>					
SW2-1028	SPECIAL ASSESSMENT	52,653.80	59,499.00	54,805.00	59,876.00
				59,499.00	
	<b>TOTAL REAL PROPERTY TAXES</b>	<b>52,653.80</b>	<b>59,499.00</b>	<b>54,805.00</b>	<b>59,876.00</b>
				59,499.00	
<b>DEPARTMENTAL INCOME</b>					
SW2-2140	METERED WATER SALES	5,924.99	3,295.43	7,450.00	6,254.00
				5,800.00	
SW2-2144	WATER SERVICE CHARGE	-66.65	205.00	1,400.00	200.00
				400.00	
SW2-2145	OUT OF DISTRICT CHARGES	2,423.79	2,715.07	2,716.00	2,716.00
				2,716.00	
SW2-2148	INT & PENALTIES ON WATER RENTS	17.35	8.00	20.00	20.00
				20.00	
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>8,299.48</b>	<b>6,223.50</b>	<b>11,586.00</b>	<b>9,190.00</b>
				8,936.00	
<b>USE OF MONEY AND PROPERTY</b>					
SW2-2401	INTEREST & EARNINGS	12.94	16.58	15.00	0.00
				15.00	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>12.94</b>	<b>16.58</b>	<b>15.00</b>	<b>0.00</b>
				15.00	
<b>TOTAL REVENUES</b>		<b>60,966.22</b>	<b>65,739.08</b>	<b>66,406.00</b>	<b>69,066.00</b>
				68,450.00	
<b>APPROPRIATED FUND BALANCE</b>		<b>3,058.17</b>	<b>-3,193.31</b>	<b>0.00</b>	<b>404.00</b>
				0.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<b>64,024.39</b>	<b>62,545.77</b>	<b>66,406.00</b>	<b>69,470.00</b>
				68,450.00	

**Beekmantown Fire District #1**

**2023 PRELIMINARY BUDGET**

*Protect Dist*

Total Appropriations

\$395,956 - 70844 = 325112

Less:

Estimated Revenues \$81,761

Estimated Prior Years Unexpended  
Balance \$250 \$82,011

Amount to be Raised by Real Property Taxes \$313,945

To be divided: Beekmantown Fire District \$243,101  
Beekmantown Fire Protection District \$70,844  
(@0.59 per \$1000) \$313,945  
@ 59cents

**TAX APPORTIONMENT**

(to be used when fire district is in more than one town)

(Computation on Page 4)

Town  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Apportioned  
Tax  
\$ \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\$ \_\_\_\_\_

Total Apportioned

**APPROPRIATIONS**

		2022 Budget	Final Budget 2023	Total Change 2022-2023
Salary	Treasurer	\$6,490	\$ 6,490	\$0
Salary	Other Elected Official			
Other Personal Services				
A3410.1*	Total Personal Services	\$ 84,637	\$ 126,137	\$41,500
A3410.2	Equipment			
A3410.4	Contractual Expenditures	\$ 216,562	\$ 221,562	\$0
A1930.4	Judgments and Claims			
A9010.8	State Retirement System			
A9030.8	Social Security	\$ 400	\$ 400	\$0
A9040.8	Workers' Compensation	\$ 26,000	\$ 26,000	\$0
A9050.8	Unemployment Insurance			
A9060.8	Hospital, Medi- cal and Accident Insurance	\$ 4,000	\$ 4,000	\$0
A9085.8	Supp. Benefit Payments to Dis- abled Firemen			
A9710.6	Redemption of Bonds			
A97___.6	Redemption of Notes			
A9710.7	Interest on Bonds			
A97___.7	Interest on Notes			
A9901.9	Transfer to Reserve Fund	\$ 2,500	\$ 2,500	\$0
A9950.9	Transfer to Capital Fund			
<b>Totals</b>		\$ 340,589	\$ 387,089 *	\$41,500 \$ 8,867

\* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

\*\* Transfer to Page 1

## Beekmantown Fire District #1

### APPROPRIATIONS

**A3410.1 PERSONAL SERVICES**

Secretary/Treasurer salary                      \$6,490

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Total Personal Services**                      **\$6,490**

**A3410.2 EQUIPMENT**

*Changed to \$500/person from \$400*

65 firefighters @ \$500 per person                      \$32,500

New rescue truck fund    \$67,765

Building Upgrade Fund    \$25,872

\_\_\_\_\_

\_\_\_\_\_

**Total Equipment**    **\$126,137**

NOTE: Identify each position or category of positions (i.e., secretary, treasurer, five (5) paid firemen)

NOTE: Identify each piece of equipment ( i.e., pumper, hook and ladder, micro-computer, copy machine)

APPROPRIATIONS

A3410.4 CONTRACTUAL EXPENDITURES

	2022 Budget	Final Budget 2023	Change 2022-2023	2022 Budget	Final Budget 2023	Change 2022-2023
<b>Administrative</b>						
Office Supplies & Postage	\$1,347	\$1,347	\$0	\$25,700	\$25,700	\$0
Legal and Audit Fees	\$950	\$950	\$0	\$2,000	\$3,000	\$1,000
Association Dues	\$500	\$500	\$0	\$30,000	\$30,000	\$0
Printing and Supplies	\$0	\$0	\$0	\$3,500	\$5,500	\$2,000
Publication of Notices						
Independent Audit	\$525	\$525	\$0	\$3,500	\$3,500	\$0
Commissioner Training				\$1,000	\$1,000	\$0
Teleconference				\$5,000	\$5,000	\$0
<b>Utilities and Water</b>				\$6,000	\$6,000	\$0
Fuel and Light	\$16,000	\$18,000	\$2,000	\$5,000	\$5,000	\$0
Water Rents				\$5,000	\$5,000	\$0
Water Hydrant Rental	\$2,775	\$2,775	\$0	\$40,000	\$40,000	\$0
Maintenance of Wells	\$3,000	\$3,000	\$0	\$315	\$315	\$0
Telephone & Internet						
<b>Travel and Firemen Expenses</b>						
Conventions	\$2,000	\$2,000	\$0	\$32,150	\$32,150	\$0
Other Travel				\$10,500	\$10,500	\$0
Uniforms				\$9,000	\$9,000	\$0
Public Drills, Parades, Inspection Dinners						
Fire Training- includes EMS Course & refresher	\$2,000	\$2,000	\$0	\$750	\$750	\$0
Chief's Travel Allowance	\$1,500	\$1,500	\$0	\$1,000	\$1,000	\$0
<b>Outside Fire Services</b>				\$3,000	\$3,000	\$0
Fire Protection				\$2,000	\$2,000	\$0
Fire Department or Company Services	\$500	\$500	\$0	\$0	\$0	\$0
Air Supply				\$4,900	\$4,900	\$0
<b>TOTAL</b>				\$216,562	\$221,562	\$5,000

APPROPRIATIONS

A3410.4 CONTRACTUAL EXPENDITURES

	2022 Budget	Final Budget 2023	Change 2022-2023	2022 Budget	Final Budget 2023	Change 2022-2023
<b>Building</b>						
Repairs to Building				\$25,700	\$25,700	\$0
Maintenance Supplies				\$2,000	\$3,000	\$1,000
<b>Fire Equipment and Alarm</b>						
\$0 Repairs to Apparatus and Equipment			\$0	\$30,000	\$30,000	\$0
Gasoline, Oil, Etc.			\$0	\$3,500	\$5,500	\$2,000
\$0 Maintenance			\$0	\$3,500	\$3,500	\$0
Hose Testing				\$1,000	\$1,000	\$0
Ladder Testing				\$5,000	\$5,000	\$0
Air Pack Bottles	\$2,000	\$2,000	\$0	\$6,000	\$6,000	\$0
Tires for Trucks				\$5,000	\$5,000	\$0
Pump Testing				\$40,000	\$40,000	\$0
\$0 New Equipment			\$0			\$0
\$0 Insurance			\$0	\$315	\$315	\$0
Premium on Treasurers' Bond						
Public Liability and Property Damage Insurance			\$0	\$32,150	\$32,150	\$0
VESO Trust	\$0	\$0	\$0	\$10,500	\$10,500	\$0
2% Fire Tax Ins Money (Reim)				\$9,000	\$9,000	\$0
<b>Other</b>						
Dinner Meeting (Jan)				\$750	\$750	\$0
Fire District Officers Guides				\$1,000	\$1,000	\$0
Election	\$0	\$0	\$0	\$150	\$150	\$0
Physicals for Firefighters	\$0	\$0	\$0	\$3,000	\$3,000	\$0
EMT Supplies	\$0	\$0	\$0	\$2,000	\$2,000	\$0
BVFD Auxiliary supplies Exception for contracts				\$0	\$0	\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$216,562	\$221,562	\$5,000

**Beekmantown Fire District  
2023 Budget**

**TAX APPORTIONMENT**

(to be used when Fire District is in more than one town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV - ER)	Total Full Valuation Percentage (1 - 2)	Apportioned Tax ((3) X Real Property 270283 Raised)
Beekmantown Fire District #1	\$412,034,957	1.00%	\$412,034,957	(1) % (3)	\$ _____
Beekmantown Fire Protection	\$120,074,694	%	\$0	(1) % (3)	_____
		%		(1) % (3)	_____
<b>Total</b>	<b>\$532,109,651</b>			(2) 100%	<b>\$ _____</b>

\*Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

**OUTSTANDING DEBT AS OF AUGUST 31, 2021**

- Tax Anticipation Notes \_\_\_\_\_
- Revenue Anticipation Notes \_\_\_\_\_
- Budget Notes \_\_\_\_\_
- Capital Notes \_\_\_\_\_
- Bond Anticipation Notes \_\_\_\_\_
- Total Notes \_\_\_\_\_
- Bonds \_\_\_\_\_

Beekmantown Fire District #1  
2023 Budget

**WORKSHEET A**  
**Computation Of Statutory Spending Limitation**

COMPUTATION OF FULL VALUATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on the town assessment rolls completed in the second calendar year prior to that in which the expenditures are to be made by the town equalization rates established for such roll by the State Board of Equalization and Assessment

(Example: budget prepared in year 2 (current year); taxes to be raised and expenditures to be made in year 3 (next year); use assessed valuation of year 1 (last year) divided by the town equalization rate established for the assessed valuation).

<u>Town</u>	<u>Assessed Valuations (AV)</u>	<u>Equalization Rates (ER)</u>	<u>Full Valuations (AV - ER)</u>
<u>Beekmantown Fire District #1</u>	<u>\$412,034,957</u>	<u>100%</u>	<u>\$412,034,957</u>
<u>Beekmantown Fire Protecton</u>	<u>\$120,074,694</u>	<u>%</u>	<u></u>
		<b>Total</b>	<b><u>\$412,034,957</u></b>

COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	<u>\$412,034,957</u>
Less First Million of Full Evaluation	<u>-1,000,000</u>
Excess Over First Million of Full Evaluation	<u>\$411,034,957</u>
Multiply Excess by One Mill	<u>0.001</u>
Expenditures Permitted on Full Valuation Above \$1,000,000	<u>411034.957</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	<u>+ 2,000</u>
<u>Statutory Spending Limitation for 2023</u>	<b><u>\$413,035</u></b>

ADD PROPOSITION TO INCREASE (Town Law, 176(18) and 179)

Proposition Adopted on _____	
Amount of Excess Authorized	<u></u>
Total Carried Forward	<b><u>\$</u></b>

Beekmantown Fire District #1  
2023 Budget

Computation of Statutory Spending Limitation

Brought Forward \$ \_\_\_\_\_

**ADD EXCLUSIONS FROM SPENDING LIMITATIONS**

**Expenditures:**

- 1) The payments under contract made pursuant to subdivisions 12 and 22 of Section 176:  
  
    Subdivision 12 - A contract for a supply of water and for furnishing, erection, maintenance, care and replacement of water hydrants. \_\_\_\_\_  
  
    Subdivision 22 - A contract for furnishing fire protection within the fire district. Including emergency services and ambulance services. \_\_\_\_\_
  
  - 2) The payments for a lease to provide a supply of water for fire fighting purposes - pursuant to Subdivision 12a of Section 176. \_\_\_\_\_
  
  - 3) The payment of principal and interest on bonds, bond anticipation notes, capital notes and budget notes. Interest paid on tax anticipation notes. \_\_\_\_\_
  
  - 4) The compensation of paid fire district officers, fire department officers, firemen and other paid personnel of the fire department including fringe benefits. \_\_\_\_\_
  
  - 5) The district contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System. \_\_\_\_\_
  
  - 6) The payments made when participating in a County Mutual Self Insurance Program. \_\_\_\_\_
  
  - 7) The cost of liability insurance pursuant to Volunteer Firemen's Benefit Law, Worker's Compensation Law, and payments required as a self-insurer. \$0
- Carried Forward \$0



Beekmantown Fire District #1  
2023 Budget

Computation of Statutory Spending Limitation (Cont'd)

	Brought Forward	_____
8)	The cost of blanket accident insurance for volunteer firemen.	_____
9)	The payments for the care and treatment of paid firemen for disabilities incurred in performance of duty.	_____
10)	The district contribution for Social Security.	_____ \$0
11)	Payment of principal and interest on tax anticipation notes for newly created fire districts.	_____
12)	The payment of compromised claims and judgments under Subdivision 28 and 30 of Section 176.	_____
13)	The payment of monetary awards to individuals pursuant to Subdivision 31 of Section 176.	_____
14)	The cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	_____
15)	Appropriations to reserve funds established pursuant to General Municipal Law.	_____
16)	The contribution to the State's unemployment insurance fund for paid officers and employees.	_____
<b>Revenues:</b>		
17)	The amounts received from fire protection contracts.	_____ \$70,844
18)	The use of the proceeds of a gift.	_____
19)	The use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace of such property.	_____
<b>Total Spending Limitation</b>		
_____		
Budget Appropriations		
_____		
Spending Margin (Spending Limitation minus Budget)		
_____		

**Beekmantown Fire District #1  
2023 Budget**

**WORKSHEET B**

**Borrowings and Reserve Funds**

**Other Exclusions from Spending Limitation**

**Expenditures:**

- 1) Use of Borrowings - Bonds, Bond Anticipation Notes, Capital Notes or Budget Notes
- 2) Expenditures from reserve funds established pursuant to General Municipal Law.

\_\_\_\_\_

\_\_\_\_\_

**Revenues:**

- 1) Use of premiums and accrued interest from the sale of obligations or income from the investment of the proceeds of obligations.

\_\_\_\_\_

STATE OF NEW YORK  
 COUNTY - Clinton  
 TOWN - Beekmantown  
 SWIS - 092400

2022 FINAL ASSESSMENT ROLL  
 WHOLLY EXEMPT SECTION OF THE ROLL - 8

PAGE 622  
 VALUATION DATE - JUL 01, 2021  
 TAXABLE STATUS DATE - MAR 01, 2022  
 RPS150/V04/L015  
 CURRENT DATE 6/28/2022

UNIFORM PERCENT OF VALUE IS 100.00

ROLL SECTION TOTALS

\*\*\* SPECIAL DISTRICT SUMMARY \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
TI001	Townwide Impro	50	TOTAL M		56592,700	56562,000	30,700
FD004	Beek Fire Dist	39	TOTAL		56016,300	55987,600	30,700
FD005	Beek Fire Prot	11	TOTAL		574,400	574,400	

\*\*\* SCHOOL DISTRICT SUMMARY \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
092401	Beekmantown Central	45	31619,600	56365,200	56365,200			
093601	N Adirondack	2	92,900	92,900	92,900			
094401	Saranac Central	3	134,600	134,600				
SUB - TOTAL		50	31847,100	56592,700	56592,700			
TOTAL		50	31847,100	56592,700	56592,700			

\*\*\* SYSTEM CODES SUMMARY \*\*\*

NO SYSTEM EXEMPTIONS AT THIS LEVEL

\*\*\* EXEMPTION SUMMARY \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
12100	NYS PROP	22	33989,800	33989,800	33989,800
12350	NYS POW AU	3	1276,500	1276,500	1276,500
13100	CO OWNER	2	135,900	135,900	135,900
13500	TOWN PROP	6	1751,100	1751,100	1751,100
13800	SCHOOL DIS	4	17516,400	17516,400	17516,400
21600	RELIGIOUS	1	30,700	30,700	30,700
25230	NONPR COMM	1	711,500	711,500	711,500
26100	VETORG CTS	2	240,600	240,600	240,600
26400	INCVOLFIRE	2	340,900	340,900	340,900
27350	PRI CMTERY	6	88,200	88,200	88,200

STATE OF NEW YORK  
 COUNTY - Clinton  
 TOWN - Beekmantown  
 SWIS - 092400

2 0 2 2 F I N A L A S S E S S M E N T R O L L  
 WHOLLY EXEMPT SECTION OF THE ROLL - 8

UNIFORM PERCENT OF VALUE IS 100.00

R O L L S E C T I O N T O T A L S

PAGE 623  
 VALUATION DATE-JUL 01, 2021  
 TAXABLE STATUS DATE-MAR 01, 2022  
 RPS150/V04/L015  
 CURRENT DATE 6/28/2022

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
28110	UDC PROJEC	1	511,100	511,100	511,100
	T O T A L	50	56592,700	56592,700	56592,700

\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
8	WHOLLY EXEMPT	50	31847,100	56592,700				

STATE OF NEW YORK  
 COUNTY - Clinton  
 TOWN - Beekmantown  
 SWIS - 092400

2022 FINAL ASSESSMENT ROLL

S W I S T O T A L S  
 UNIFORM PERCENT OF VALUE IS 100.00

PAGE 624  
 VALUATION DATE-JUL 01, 2021  
 TAXABLE STATUS DATE-MAR 01, 2022  
 RPS150/Y04/L015  
 CURRENT DATE 6/28/2022

\*\*\* SPECIAL DISTRICT SUMMARY \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
OT002	Omitted Tax-Co	18	MOVTA	3939.48			3,939.48
OT003	Omitted Tax-Sc	10	MOVTA	9583.73			9,583.73
OT004	Omitted Tax-To	18	MOVTA	5310.80			5,310.80
TI001	Townwide Impro	2,923	TOTAL				
FD004	Beek Fire Dist	2,164	TOTAL				
FD005	Beek Fire Prot	765	TOTAL				
WD037	SE Beekmantown	204	TOTAL				
WD049	Rt 9 Spellman	58	TOTAL				
					589718.984	57179,815	535539,169
					468226,612	56167,955	412058,657
					120744,554	669,860	120074,694
					47301,955		47301,955
					13563,904	10,580	13553,324

\*\*\* SCHOOL DISTRICT SUMMARY \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
092401	Beekmantown Central	2,655	171460,000	556022,108	90543,463	465478,645	48171,247	417307,398
093001	Chazy Central Rural	68	6119,700	11237,743	4163,518	7074,225	764,500	6309,725
093601	N Adirondack	73	2209,400	6663,550	256,270	6407,280	614,500	5792,780
094401	Saranac Central	127	4028,100	15795,583	369,062	15426,521	1364,300	14062,221
	SUB - TOTAL	2,923	183817,200	589718,984	95332,313	494386,671	50914,547	443472,124
	TOTAL	2,923	183817,200	589718,984	95332,313	494386,671	50914,547	443472,124

\*\*\* SYSTEM CODES SUMMARY \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
50001	SCHL TAXBL	2			
99999	STAR Check	335			
	TOTAL	337			

STATE OF NEW YORK  
 COUNTY - Clinton  
 TOWN - Beekmantown  
 SWIS - 092400

2 0 2 2 F I N A L A S S E S S M E N T R O L L

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 VALUATION DATE-JUL 01, 2021  
 TAXABLE STATUS DATE-MAR 01, 2022  
 RPS150/V04/L015  
 CURRENT DATE 6/28/2022

S W I S T O T A L S  
 UNIFORM PERCENT OF VALUE IS 100.00

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
12100	NYS PROP	22	33989,800	33989,800	33989,800
12350	NYS POW AU	3	1276,500	1276,500	1276,500
13100	CO OWNER	2	135,900	135,900	135,900
13500	TOWN PROP	6	1751,100	1751,100	1751,100
13800	SCHOOL DIS	4	17516,400	17516,400	17516,400
18020	MUN INDDV	1	1130,594	1130,594	1130,594
21600	RELIGIOUS	1	30,700	30,700	30,700
25130	NONPR ORG	1	95,460	95,460	95,460
25230	NONPR COMM	1	711,500	711,500	711,500
26100	VETORG CTS	1	240,600	240,600	240,600
26400	INCVOLFIRE	2	340,900	340,900	340,900
27350	PRI CMTERY	6	88,200	88,200	88,200
28110	UDC PROJEC	1	511,100	511,100	511,100
41121	VET WAR CT	170	3995,187	2038,599	2038,599
41131	VET COM CT	106	4280,767	2108,207	2108,207
41141	VET DIS CT	99	4563,190	3036,797	3036,797
41151	CW 10 VET/	23	177,130	177,130	177,130
41171	CW DISBLD	4	116,755	116,755	116,755
41400	CLERGY	1	1,500	1,500	1,500
41640	RPTL466 J	12	242,639	242,639	242,639
41700	10 YR AGR	3	370,800	370,800	370,800
41720	AGRI DISTR	140	30040,608	30040,608	30040,608
41730	OS AG DIST	22	1145,393	1145,393	1145,393
41800	AGED - ALL	68	4964,482	5019,681	5101,146
41802	AGED COUN	35	1342,091		
41805	AGED C&S	3	272,610		
41806	AGED T&S	1		31,680	365,850
41834	ENH STAR	375			31,680
41854	BAS STAR	797			26925,297
41864	B STAR ADD	3			23905,350
41932	Dis & Lim	14	616,766		83,900
42100	483A EX	20	178,555	178,555	178,555
42120	GREENHOUSE	1	1,800	1,800	1,800
47460	480A EX	1	33,588	33,588	33,588
47613	BIE TOWN	1		342,000	
	T O T A L	1,951	110162,615	102704,486	146246,860

STATE OF NEW YORK  
 COUNTY - Clinton  
 TOWN - Beekmantown  
 SWIS - 092400

2022 FINAL ASSESSMENT ROLL

SWIS TOTALS  
 UNIFORM PERCENT OF VALUE IS 100.00

PAGE 626  
 VALUATION DATE-JUL 01, 2021  
 TAXABLE STATUS DATE-MAR 01, 2022  
 RPS150/V04/L015  
 CURRENT DATE 6/28/2022

\*\*\* GRAND TOTALS \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
1	TAXABLE	2,796	151254,000	509993,000	457553,679	465011,808	472383,981	421469,434
3	STATE OWNED LAND	5	281,900	281,900	281,900	281,900	281,900	281,900
5	SPECIAL FRANCHISE	17	7084,542	7084,542	7084,542	7084,542	7084,542	7084,542
6	UTILITIES & N.C.	54	434,200	14861,305	13730,711	13730,711	13730,711	13730,711
7	CEILING RAILROADS	1		905,537	905,537	905,537	905,537	905,537
8	WHOLLY EXEMPT	50	31847,100	56592,700				
*	SUB TOTAL	2,923	183817,200	589718,984	479556,369	487014,498	494386,671	443472,124
**	GRAND TOTAL	2,923	183817,200	589718,984	479556,369	487014,498	494386,671	443472,124

487014,498  
 TAXABLE TOWN

STATE OF NEW YORK  
 COUNTY - Clinton  
 TOWN - Beekmantown  
 SWIS - 0924

2022 FINAL ASSESSMENT ROLL  
 TOWN TOTALS

UNIFORM PERCENT OF VALUE IS 100.00

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 VALUATION DATE - JUL 01, 2021  
 TAXABLE STATUS DATE - MAR 01, 2022  
 RPS150/V04/L015  
 CURRENT DATE 6/28/2022

\*\*\* SPECIAL DISTRICT SUMMARY \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
OT002	Omitted Tax-Co	18	MOV/TAX	3939.48			3,939.48
OT003	Omitted Tax-Sc	10	MOV/TAX	9583.73			9,583.73
TI004	Omitted Tax-To	18	MOV/TAX	5310.80			5,310.80
FD004	Beek Fire Dist	2,923	TOTAL		589718,984	57179,815	532539,169
FD005	Beek Fire Prot	2,164	TOTAL		468226,612	56167,955	412058,657
WD037	SE Beekmantown	765	TOTAL		120744,554	669,860	120074,694
WD049	Rt 9 Spellman	204	TOTAL		47301,955		47301,955
		58	TOTAL		13563,904	10,580	13553,324

100% IMPROVEMENTS  
 FIRE DISTRICT  
 FIRE PROTECTION  
 SWIS

\*\*\* SCHOOL DISTRICT SUMMARY \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
092401	Beekmantown Central	2,655	171460,000	556022,108	90543,463	465478,645	48171,247	417307,398
093001	Chazy Central Rural	68	6119,700	11237,743	4163,518	7074,225	764,500	6309,725
093601	N Adirondack	73	2209,400	6663,550	256,270	6407,280	614,500	5792,780
094401	Saranac Central	127	4028,100	15795,583	369,062	15426,521	1364,300	14062,221
	SUB - TOTAL	2,923	183817,200	589718,984	95332,313	494386,671	50914,547	443472,124
	TOTAL	2,923	183817,200	589718,984	95332,313	494386,671	50914,547	443472,124

\*\*\* SYSTEM CODES SUMMARY \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
50001	SCHL TAXBL	2			
99999	STAR Check	335			
	TOTAL	337			



UNIFORM PERCENT OF VALUE IS 100.00

\*\*\* EXEMPTION SUMMARY \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
12100	NYS PROP	22	33989,800	33989,800	33989,800
12350	NYS POW AU	3	1276,500	1276,500	1276,500
13100	CO OWNER	2	135,900	135,900	135,900
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13800	SCHOOL DIS	4	17516,400	17516,400	17516,400
18020	MON INDEEV	1	1130,594	1130,594	1130,594
21600	RELIGIOUS	1	30,700	30,700	30,700
25130	NONPR ORG	1	95,460	95,460	95,460
25230	NONPR COMM	1	711,500	711,500	711,500
26100	VETORG CTS	2	240,600	240,600	240,600
26400	INCVOLFIRE	2	340,900	340,900	340,900
27350	FRI CWTERY	6	88,200	88,200	88,200
28110	UDC PROJEC	1	511,100	511,100	511,100
41121	VET WAR CT	170	3995,187	2038,599	
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41400	CLERGY	1	1,500	1,500	1,500
41640	RPTL466 J	12	242,639	242,639	242,639
41700	10 YR AGR	3	370,800	370,800	370,800
41720	AGRI DISTR	140	30040,608	30040,608	30040,608
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41800	AGED - ALL	68	4964,482	5019,681	5101,146
41802	AGED COUN	35	1342,091		
41805	AGED C&S	3	272,610		
41806	AGED T&S	1		31,680	365,850
41834	ENH STAR	375			31,680
41854	BAS STAR	797			26925,297
41864	B STAR ADD	3			23905,350
41932	Dis & Lim	14	616,766		83,900
42100	483A EX	20	178,555	178,555	178,555
42120	GREENHOUSE	1	1,800	1,800	1,800
47450	480A EX	1	33,588	33,588	33,588
47613	BIE TOWN	1	342,000	342,000	
	T O T A L	-1,951	110162,615	102704,486	146246,860

\*\*\* GRAND TOTALS \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
1	TAXABLE	2,796	151254,000	509993,000	457553,679	465011,808	472383,981	421469,434
3	STATE OWNED LAND	5	281,900	281,900	281,900	281,900	281,900	281,900
5	SPECIAL FRANCHISE	17	7084,542	7084,542	7084,542	7084,542	7084,542	7084,542
6	UTILITIES & N.C.	54	434,200	14861,305	13730,711	13730,711	13730,711	13730,711
7	CEILING RAILROADS	1		905,537	905,537	905,537	905,537	905,537
8	WHOLLY EXEMPT	50	31847,100	56592,700				
*	SUB TOTAL	2,923	183817,200	589718,984	479556,369	487014,498	494386,671	443472,124
**	GRAND TOTAL	2,923	183817,200	589718,984	479556,369	487014,498	494386,671	443472,124

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