

**ADOPTED
TOWN BUDGET
For 2017**

**Town of Beekmantown
in
County of Clinton**

Villages Within or Partly Within Town

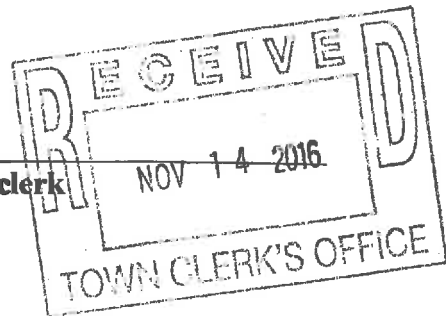
Village of

CERTIFICATION OF TOWN CLERK

I, Kelly M. LaFountain, Town Clerk, certify
that the following is a true and correct copy of the **2017** budget of
The **Town of Beekmantown** as adopted by the Town Board on the
14th day of November, 2016.

Dated

Town clerk



Summary of Town of Belchertown Budget

Code	Fund	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount To Be Raised By Tax
A	General	\$1,026,912	\$242,159	\$0	\$784,753
DA	Highway-Townwide	\$1,354,514	\$279,560	\$0	\$ 1,074,954
s	Special Districts				
SW1	Southeast Water District	\$116,807	\$21,460	\$0	\$95,347
SW2	Route 9 Water District	\$59,510	\$7,794	\$0	\$51,716
	Fire Protection	\$46,250	\$0	\$0	\$46,250
	Fire District	\$212,675	\$56,575	\$250	\$155,850
	Totals	\$2,816,668	\$607,548	\$250	\$2,208,870
	Assessed Valuations		Tax Rates 2016	Tax Rates 2017	
	Town	\$347,637,157	0	2.26	
	Highway	\$347,637,157	1.48	3.10	
	Fire Protection	\$83,993,674	0.55	0.55	
	Fire District	\$283,970,565	0.55	0.55	
	SW1-Southeast	\$36,116,082	2.49	2.64	
	SW2-Route 9	\$11,366,059	4.55	4.55	

TOWN OF BEEKMANTOWN
 GENERAL FUND - TOWNWIDE
 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
APPROPRIATIONS						
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	40,904.00	40,904.00	28,121.32	40,904.00	40,904.00	0.00
Contractual	154.09	126.78	0.00	100.00	100.00	0.00
Total	41,058.09	41,030.78	28,121.32	41,004.00	41,004.00	0.00
JUDICIAL						
Sc Personal Serv	16,151.00	16,151.00	12,113.19	16,151.00	16,151.00	1.99
RI Personal Services	16,151.00	16,151.00	11,963.60	16,151.00	16,151.00	1.99
Court Clerk	28,489.11	29,096.18	20,721.35	28,811.00	28,811.00	1.99
Equipment	50.82	247.20	91.83	750.00	750.00	0.00
Sc Contractual	4,139.15	3,799.33	3,447.52	4,200.00	4,200.00	0.00
RI Contractual	2,440.87	2,688.42	2,423.69	4,200.00	4,200.00	0.00
Total	67,421.95	68,133.13	50,761.18	70,263.00	70,263.00	1.73
SUPERVISOR						

TOWN OF BEEKMANTOWN
 GENERAL FUND - TOWNWIDE
 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Personal Services	19,646.00	20,042.00	15,142.80	20,443.00	20,443.00	20,853.00 2.00
Deputy Personal Services	880.00	880.00	0.00	880.00	880.00	880.00 0.00
Equipment	56.57	0.00	0.00	100.00	100.00	100.00 0.00
Contractual	100.00	100.00	0.00	100.00	100.00	100.00 0.00
Total	20,682.57	21,022.00	15,142.80	21,523.00	21,523.00	21,933.00 1.90
INDEPENDENT AUDITOR						
Contractual	8,990.78	7,577.50	4,497.50	7,000.00	7,000.00	7,400.00 5.71
Total	8,990.78	7,577.50	4,497.50	7,000.00	7,000.00	7,400.00 5.71
BUDGET OFFICER						
Contractual	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,100.00 10.00
Total	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,100.00 10.00
ASSESSORS						
Personal Services	21,735.75	27,822.00	0.00	27,822.00	27,822.00	0.00-100.00

TOWN OF BEEKMANTOWN
 GENERAL FUND - TOWNWIDE
 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Equipment	0.00	154.99	0.00	500.00	500.00	0.00
Contractual	6,595.77	9,785.99	36,232.71	5,748.00	5,748.00	39,204.00 582.04
Total	28,331.52	37,762.98	36,232.71	34,070.00	34,070.00	39,704.00 16.53
TOWN CLERK						
Personal Services	26,056.00	26,578.00	20,081.40	27,110.00	27,110.00	27,652.00 1.99
Equipment	1,262.00	0.00	0.00	2,000.00	2,000.00	1,500.00 -25.00
Contractual	8,077.77	7,327.17	7,196.89	9,045.00	9,045.00	9,045.00 0.00
Total	35,395.77	33,905.17	27,278.29	38,155.00	38,155.00	38,197.00 0.11
ATTORNEY						
Personal Services	13,446.00	13,715.00	10,362.20	13,989.00	13,989.00	14,269.00 2.00
Contractual	3,167.31	2,500.00	0.00	4,000.00	4,000.00	2,000.00 -50.00
Total	16,613.31	16,215.00	10,362.20	17,989.00	17,989.00	16,269.00 -9.56
PERSONNEL						

TOWN OF BEEKMANTOWN
 GENERAL FUND - TOWNWIDE
 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Personal Serv Pt Secretary	11,728.38	12,989.03	11,926.79	13,279.00	13,279.00	13,541.00 1.97
Town Secretary Pers Serv	17,941.53	18,324.00	13,072.32	17,821.00	17,821.00	18,182.00 2.02
Equipment	0.00	0.00	0.00	700.00	700.00	700.00 0.00
Contractual Sec	916.95	177.32	125.51	900.00	900.00	900.00 0.00
Contractual Gb	85.95	420.00	445.00	750.00	750.00	750.00 0.00
Total	30,672.81	31,910.35	25,569.62	33,450.00	33,450.00	34,073.00 1.86
ENGINEER						
Contractual	0.00	3,485.00	7,753.67	4,000.00	4,000.00	4,000.00 0.00
Total	0.00	3,485.00	7,753.67	4,000.00	4,000.00	4,000.00 0.00
ELECTIONS						
Contractual	12,033.21	9,093.83	4,670.23	14,057.00	14,057.00	14,251.00 1.38
Total	12,033.21	9,093.83	4,670.23	14,057.00	14,057.00	14,251.00 1.38
BUILDINGS						

TOWN OF BEEKMANTOWN
 GENERAL FUND - TOWNWIDE
 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Bldg Personal Services	25,024.74	45,318.26	24,034.00	34,840.00	34,840.00	35,870.00 2.95
Janitorial Personal Services	10,848.72	9,496.46	0.00	4,290.00	4,290.00	0.00-100.00
Bldg Equipment	10,271.03	0.00	0.00	3,500.00	3,500.00	3,500.00 0.00
Bldg Contractual	39,555.56	34,578.18	28,216.55	42,000.00	42,000.00	40,000.00 -4.76
Total	85,700.05	89,392.90	52,250.55	84,630.00	84,630.00	79,370.00 -6.21
CENTRAL PRINT & MAIL						
Equipment	3,776.00	0.00	0.00	0.00	0.00	0.00 0.00
Contractual	5,317.17	4,896.60	4,323.88	6,000.00	6,000.00	6,000.00 0.00
Total	9,093.17	4,896.60	4,323.88	6,000.00	6,000.00	6,000.00 0.00
CENTRAL DATA PROCESSING						
Equipment	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00 0.00
Contractual	5,873.71	8,488.70	5,730.57	8,482.00	8,482.00	8,019.00 -5.45
Total	5,873.71	8,488.70	5,730.57	10,482.00	10,482.00	10,019.00 -4.41

**TOWN OF BEEKMANTOWN
GENERAL FUND - TOWNWIDE
ADOPTED
(11/10/2016)**

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
SPECIAL ITEMS						
Unallocated Insurance	40,952.89	41,876.80	42,031.58	43,551.00	43,551.00	43,551.00 0.00
Municipal Assoc. Dues	1,224.40	1,229.20	1,234.00	1,230.00	1,230.00	1,235.00 0.40
Land Purchase (right Of Way)	0.00	0.00	0.00	200.00	200.00	200.00 0.00
Contingent Account	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00 0.00
Total	42,177.29	43,106.00	43,265.58	84,981.00	84,981.00	84,986.00 0.00
General Government Support Total	405,044.23	417,019.94	315,960.10	468,604.00	468,604.00	469,789.00 0.25
PUBLIC SAFETY						
PUBLIC SAFETY ADMIN						
Ceo Personal Serv	14,224.56	14,280.00	10,923.75	14,565.00	14,565.00	14,856.00 1.99
Jeo Personal Serv	4,709.67	4,728.00	3,617.19	4,823.00	4,823.00	4,919.00 1.99
Ceo Equipment	279.88	0.00	0.00	500.00	-500.00	500.00 0.00
Jeo Equipment	0.00	0.00	0.00	100.00	100.00	100.00 0.00
Ceo Contractual	3,267.03	1,077.22	1,328.94	1,300.00	1,300.00	1,400.00 7.69
Jeo Contractual	75.74	168.91	550.00	300.00	300.00	300.00 0.00
Total	22,556.88	20,254.13	16,419.88	21,588.00	21,588.00	22,075.00 2.25

TOWN OF BEEKMANTOWN
GENERAL FUND - TOWNWIDE

ADOPTED
(11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017
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LAW ENFORCEMENT

Contractual	207.63	0.00	0.00	1,236.00	1,236.00	0.00-100.00
A3120.400						
Total	207.63	0.00	0.00	1,236.00	1,236.00	0.00-100.00

TRAFFIC CONTROL

Contractual	18,244.06	9,826.12	17,661.16	20,000.00	20,000.00	20,000.00 0.00
A3310.400						
Total	18,244.06	9,826.12	17,661.16	20,000.00	20,000.00	20,000.00 0.00

CONTROL OF DOGS

Personal Services	13,526.00	13,797.00	10,554.75	14,073.00	14,073.00	14,073.00 0.00
Equipment	0.00	0.00	0.00	350.00	350.00	350.00 0.00
Contractual	2,012.40	805.32	339.99	4,000.00	4,000.00	3,000.00 -25.00
A3510.100						
A3510.200						
A3510.400						
Total	15,538.40	14,602.32	10,894.74	18,423.00	18,423.00	17,423.00 -5.42

Public Safety Total

	56,546.97	44,682.57	44,975.78	61,247.00	61,247.00	59,498.00 -2.85
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 (11/10/2016)

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PUBLIC HEALTH

AMBULANCE

Contractual	A4540.400	59,000.00	59,000.00	59,000.00	59,000.00	63,000.00 6.77
Life Flight	A4540.410	200.00	200.00	200.00	200.00	200.00 0.00
Total		59,200.00	59,200.00	59,200.00	59,200.00	63,200.00 6.75

Public Health Total

	59,200.00	59,200.00	59,200.00	59,200.00	59,200.00	63,200.00 6.75
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TRANSPORTATION

HIGHWAY SUPERINTENDENT

Personal Serv	A5010.100	57,858.00	60,173.00	45,796.77	61,376.00	61,376.00 0.00
Sec Pers Serv	A5010.110	13,671.48	11,372.45	7,493.06	14,539.00	13,541.00 -6.86
Contractual	A5010.400	1,327.33	1,232.07	570.94	1,500.00	1,500.00 0.00
Total		72,856.81	72,777.52	53,860.77	77,415.00	76,417.00 -1.28

GARAGE

Equipment

	A5132.200	2,000.00	55,080.00	0.00	2,000.00	2,000.00 0.00
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TOWN OF BEEKMANTOWN
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 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017	Proposed Percent Change 8
Contractual	24,466.61	18,932.19	8,786.56	30,000.00	30,000.00	30,000.00	0.00
A5132.400							
Total	26,466.61	74,012.19	8,786.56	32,000.00	32,000.00	32,000.00	0.00
STREET LIGHTING							
Contractual	3,685.35	4,209.92	2,717.05	3,700.00	3,700.00	4,032.00	8.97
A5182.400							
Total	3,685.35	4,209.92	2,717.05	3,700.00	3,700.00	4,032.00	8.97
Transportation Total							
	103,008.77	150,999.63	65,364.38	113,115.00	113,115.00	112,449.00	-0.58
ECONOMIC ASSISTANCE AND OPPORTUNITY							
ECONOMIC DEVELOPMENT							
Publicity	360.00	240.00	360.00	700.00	700.00	1,500.00	114.28
A6410.400							
Total	360.00	240.00	360.00	700.00	700.00	1,500.00	114.28
PROGRAMS FOR AGING							
Contractual	6,795.00	6,795.00	6,795.00	6,795.00	6,795.00	6,795.00	0.00
A6772.400							

TOWN OF BEEKMANTOWN
 GENERAL FUND - TOWNWIDE
 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Total	6,795.00	6,795.00	6,795.00	6,795.00	6,795.00	0.00
Economic Assistance And Opport Total	7,155.00	7,035.00	7,155.00	7,495.00	7,495.00	10.67
CULTURE AND RECREATION						
PARKS & PLAYGROUNDS						
Equipment	0.00	0.00	6,353.17	6,000.00	12,353.17	0.00-100.00
Contractual	955.51	916.45	6,168.68	1,000.00	1,000.00	2,000.00 100.00
Total	955.51	916.45	12,521.85	7,000.00	13,353.17	2,000.00 -71.42
YOUTH PROGRAMS						
Personal Services	14,553.26	14,798.00	11,320.47	15,094.00	15,094.00	15,396.00 2.00
Equipment	8,000.00	0.00	0.00	0.00	0.00	0.00 0.00
Contractual	40,932.87	24,858.47	40,134.26	40,600.00	52,576.82	40,600.00 0.00
Contractual Reg	0.00	1,702.89	624.74	7,000.00	7,000.00	7,000.00 0.00
Total	63,486.13	41,359.36	52,079.47	62,694.00	74,670.82	62,996.00 0.48

TOWN OF BEEKMANTOWN
 GENERAL FUND - TOWNWIDE
 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
HISTORIAN						
Personal Services	3,983.00	3,983.00	2,987.19	3,983.00	3,983.00	3,983.00 0.00
Equipment	194.98	30.00	0.00	500.00	500.00	500.00 0.00
Contractual	1,606.05	1,662.33	331.99	2,700.00	2,700.00	2,000.00 -25.92
Total	5,784.03	5,675.33	3,319.18	7,183.00	7,183.00	6,483.00 -9.74
CELEBRATIONS						
Contractual	-315.00	250.00	0.00	500.00	500.00	500.00 0.00
Total	-315.00	250.00	0.00	500.00	500.00	500.00 0.00
Culture And Recreation Total						
	69,910.67	48,201.14	67,920.50	77,377.00	95,706.99	71,979.00 -6.97
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	4,091.46	4,164.00	3,210.72	4,539.00	4,539.00	4,616.00 1.69
Equipment	0.00	0.00	0.00	500.00	500.00	500.00 0.00
Contractual	2,289.16	4,439.77	2,021.47	4,000.00	4,000.00	4,000.00 0.00

TOWN OF BEEKMANTOWN
 GENERAL FUND - TOWNWIDE
 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Total	6,380.62	8,603.77	5,232.19	9,039.00	9,039.00	9,116.00 0.85
PLANNING BOARD						
Personal Services	4,271.46	4,144.00	3,090.72	4,419.00	4,419.00	4,496.00 1.74
Equipment	0.00	0.00	0.00	400.00	400.00	400.00 0.00
Contractual	4,759.58	2,593.24	2,352.05	4,300.00	4,300.00	4,300.00 0.00
Total	9,031.04	6,737.24	5,442.77	9,119.00	9,119.00	9,196.00 0.84
RESEARCH						
Contractual	0.00	0.00	0.00	500.00	500.00	500.00 0.00
Total	0.00	0.00	0.00	500.00	500.00	500.00 0.00
REFUSE & GARBAGE						
Contractual	2,661.64	2,571.34	1,893.28	2,800.00	2,800.00	2,700.00 -3.57
Total	2,661.64	2,571.34	1,893.28	2,800.00	2,800.00	2,700.00 -3.57

TOWN OF BEEKMANTOWN
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 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017	%
Home And Community Services Total	18,073.30	17,912.35	12,568.24	21,458.00	21,458.00	21,512.00	0.25
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	57,076.00	54,853.00	34,123.00	50,000.00	50,000.00	45,726.00	-8.54
Social Security	23,301.44	25,200.42	16,095.58	24,740.00	24,740.00	23,048.00	-6.83
Employer Medicare	5,449.56	5,893.62	3,764.23	5,786.00	5,786.00	5,391.00	-6.82
Workers' Compensation	58,726.00	60,599.01	58,275.62	65,123.00	65,123.00	68,379.00	4.99
Unemployment Insurance	2,759.85	1,231.58	0.00	0.00	0.00	0.00	0.00
Nys Disability Inc	163.22	97.10	246.50	500.00	500.00	500.00	0.00
Hosp & Medic Insurance	45,783.93	50,673.36	63,782.02	62,955.00	62,955.00	77,146.00	22.54
Total	193,260.00	198,548.09	176,286.95	209,104.00	209,104.00	220,190.00	5.30
Employee Benefits Total	193,260.00	198,548.09	176,286.95	209,104.00	209,104.00	220,190.00	5.30
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfers To Other Funds	450,000.00	450,000.00	0.00	450,000.00	450,000.00	0.00-100.00	

TOWN OF BEEKMANTOWN
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 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Total	450,000.00	450,000.00	0.00	450,000.00	450,000.00	0.00-100.00

Interfund Transfers

TOTAL APPROPRIATIONS	1,362,198.94	1,393,598.72	749,430.95	1,467,600.00	1,485,929.99	1,026,912.00 -30.02
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REVENUES

REAL PROPERTY TAXES

Real Property Taxes	242.71	110.00	888.40	0.00	0.00	784,753.00*****
Total	242.71	110.00	888.40	0.00	0.00	784,753.00*****

REAL PROPERTY TAX ITEMS

Other Payments Lieu Of Taxes	871.28	915.23	928.57	915.00	915.00	915.00 0.00
Int & Penalties Real Prop Tax	3,952.93	3,828.99	0.00	4,000.00	4,000.00	3,000.00 -25.00
Total	4,824.21	4,744.22	928.57	4,915.00	4,915.00	3,915.00 -20.34

NON-PROPERTY TAX ITEMS

TOWN OF BEEKMANTOWN
 GENERAL FUND - TOWNWIDE
 ADOPTED
 (11/10/2016)

Property Tax Dist By County	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
A1120	1,113,374.04	1,108,075.95	556,056.14	1,095,805.00	1,095,805.00	0.00-100.00
Total	1,113,374.04	1,108,075.95	556,056.14	1,095,805.00	1,095,805.00	0.00-100.00
DEPARTMENTAL INCOME						
Clerk Fees	896.02	222.80	74.00	280.00	280.00	200.00 -28.57
Dog Seizure Fees	227.27	700.00	834.09	250.00	250.00	500.00 100.00
Registrar Of Vital Statistics	1,297.50	970.00	680.00	800.00	800.00	800.00 0.00
Recreation Charges	0.00	8,568.00	11,978.00	7,000.00	7,000.00	14,700.00 110.00
Zoning Fees	500.00	700.00	100.00	900.00	900.00	500.00 -44.44
Planning Fees	1,100.00	1,250.00	450.00	1,000.00	1,000.00	800.00 -20.00
Total	4,020.79	12,410.80	14,116.09	10,230.00	10,230.00	17,500.00 71.06
USE OF MONEY AND PROPERTY						
Interest & Earnings	297.39	135.02	86.28	150.00	150.00	100.00 -33.33
Rental Of Property, Individual	2,991.75	4,112.25	1,657.00	3,100.00	3,100.00	2,300.00 -25.80
Comm. Cable Tv	65,068.07	67,311.81	51,517.62	65,000.00	65,000.00	66,000.00 1.53
Total	68,357.21	71,559.08	53,260.90	68,250.00	68,250.00	68,400.00 0.21

TOWN OF BEEKMANTOWN
 GENERAL FUND - TOWNWIDE
 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change %
LICENSES AND PERMITS						
Games Of Chance	20.00	30.00	0.00	20.00	20.00	0.00
Bingo Licenses	430.67	0.00	10.00	0.00	0.00	0.00
Dog Licenses	8,648.18	10,066.00	5,901.00	9,000.00	9,000.00	7,500.00 -16.66
Licenses, Other	250.00	625.00	250.00	375.00	375.00	250.00 -33.33
Building Permits	2,752.25	8,304.26	2,738.32	5,000.00	5,000.00	3,500.00 -30.00
Total	12,101.10	19,025.26	8,899.32	14,395.00	14,395.00	11,270.00 -21.70
FINES AND FORFEITURES						
Fines & Forfeited Bail	28,761.50	41,200.00	38,313.11	40,000.00	40,000.00	46,000.00 15.00
Total	28,761.50	41,200.00	38,313.11	40,000.00	40,000.00	46,000.00 15.00
SALE OF PROPERTY & COMPENSATION FOR						
Minor Sales, Other	13.20	90.00	13.50	100.00	100.00	100.00 0.00
Total	13.20	90.00	13.50	100.00	100.00	100.00 0.00

TOWN OF BEEKMANTOWN
 GENERAL FUND - TOWNWIDE

ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
MISCELLANEOUS LOCAL SOURCES						
Refund Of Prior Years Expend	400.00	22.36	5,473.99	100.00	100.00	100.00 0.00
A2701						
Other Unclassified Rev	538.00	260.00	0.00	300.00	300.00	100.00 -66.66
A2770						
Total	938.00	282.36	5,473.99	400.00	400.00	200.00 -50.00
INTERFUND REVENUES						
Interfund Revenues	2,525.00	2,670.00	0.00	2,889.00	2,889.00	2,889.00 0.00
A2801						
Total	2,525.00	2,670.00	0.00	2,889.00	2,889.00	2,889.00 0.00
STATE AID						
Per Capita	30,465.00	30,465.00	0.00	30,465.00	30,465.00	30,465.00 0.00
A3001						
Mortgage Tax	65,030.52	74,498.50	26,098.63	65,000.00	65,000.00	60,000.00 -7.69
A3005						
Real Property Tax Admin	0.00	0.00	0.00	0.00	0.00	0.00 0.00
A3040						
Youth Programs	0.00	3,520.00	0.00	1,420.00	1,420.00	1,420.00 0.00
A3820						
Total	95,495.52	108,483.50	26,098.63	96,885.00	96,885.00	91,885.00 -5.16

**TOWN OF BEEKMANTOWN
GENERAL FUND - TOWNWIDE
ADOPTED
(11/10/2016)**

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 09/30/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
TOTAL REVENUES	1,330,653.28	1,368,651.17	704,048.65	1,333,869.00	1,333,869.00	1,026,912.00 -23.01
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00 0.00
APPROPRIATED FUND BALANCE	31,545.66	24,947.55	45,382.30	133,731.00	152,060.99	0.00-100.00
TOTAL REVENUES & OTHER SOURCES	1,362,198.94	1,393,598.72	749,430.95	1,467,600.00	1,485,929.99	1,026,912.00 -30.02

TOWN OF BEEKMANTOWN
HIGHWAY - TOWNWIDE
ADOPTED
(11/10/2016)

APPROPRIATIONS

TRANSPORTATION

GENERAL REPAIRS

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Personal Services	176,657.33	180,631.97	140,874.76	179,267.00	179,267.00	189,530.00 5.72
Contractual	125,992.21	163,382.29	28,841.14	171,320.00	171,320.00	171,320.00 0.00
Total	302,649.54	344,014.26	169,715.90	350,587.00	350,587.00	360,850.00 2.92

PERMANENT IMPROVEMENTS

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Equipment	149,705.90	154,033.00	98,011.78	176,230.00	176,230.00	176,230.00 0.00
Total	149,705.90	154,033.00	98,011.78	176,230.00	176,230.00	176,230.00 0.00

BRIDGES

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Contractual	3,789.32	144.97	2,326.73	10,000.00	10,000.00	15,000.00 50.00
Total	3,789.32	144.97	2,326.73	10,000.00	10,000.00	15,000.00 50.00

TOWN OF BEEKMANTOWN
HIGHWAY - TOWNWIDE

ADOPTED
(11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
MACHINERY						
Equipment	196,561.34	27,500.00	0.00	50,000.00	50,000.00	0.00
Contractual	72,482.71	63,286.97	36,690.34	85,000.00	85,000.00	0.00
Total	269,044.05	90,786.97	36,690.34	135,000.00	135,000.00	0.00
MISCELLANEOUS						
Contractual	2,676.08	2,394.96	1,841.57	5,000.00	5,000.00	0.00
Total	2,676.08	2,394.96	1,841.57	5,000.00	5,000.00	0.00
SNOW REMOVAL						
Personal Services	215,445.03	209,877.90	124,181.23	225,733.00	225,733.00	-4.75
Contractual	166,856.27	122,402.30	26,690.93	195,000.00	195,000.00	0.00
Total	382,301.30	332,280.20	150,872.16	420,733.00	420,733.00	-2.55
Transportation Total	1,110,166.19	923,654.36	459,458.48	1,097,550.00	1,097,550.00	0.41

TOWN OF BEEKMANTOWN
HIGHWAY - TOWNWIDE
ADOPTED
(11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
EMPLOYEE BENEFITS						
EMPLOYEE BENEFITS						
State Retirement	85,613.00	82,692.00	51,441.00	75,377.00	75,377.00	63,987.00 -15.11
Social Security	24,457.04	24,853.27	17,150.51	23,932.00	23,932.00	25,081.00 4.80
Employer Medicare	5,719.79	5,812.48	4,038.28	5,597.00	5,597.00	5,866.00 4.80
Hospital & Medical Ins	70,902.50	80,005.30	70,310.27	89,841.00	89,841.00	98,816.00 9.98
Uniforms	8,438.00	8,393.68	6,434.96	9,000.00	9,000.00	7,150.00 -20.55
Total	195,130.33	201,756.73	149,375.02	203,747.00	203,747.00	200,900.00 -1.39
Employee Benefits Total	195,130.33	201,756.73	149,375.02	203,747.00	203,747.00	200,900.00 -1.39
DEBT SERVICE						
BOND ANT. NOTES						
Principle	22,500.00	27,500.00	48,824.00	48,824.00	48,824.00	48,824.00 0.00
Interest	1,429.77	1,014.67	3,602.88	3,613.00	3,613.00	2,710.00 -24.99
Total	23,929.77	28,514.67	52,426.88	52,437.00	52,437.00	51,534.00 -1.72
Debt Service Total	23,929.77	28,514.67	52,426.88	52,437.00	52,437.00	51,534.00 -1.72

TOWN OF BEEKMANTOWN
HIGHWAY - TOWNWIDE

ADOPTED
(11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change %
TOTAL APPROPRIATIONS	1,329,226.29	1,153,925.76	661,260.38	1,353,734.00	1,353,734.00	1,354,514.00 0.05
REVENUES						
INTERFUND TRANSFERS						
REAL PROPERTY TAXES						
Real Property Taxes	500,623.00	507,551.19	520,572.86	520,022.00	520,022.00	1,074,954.00 106.71
Total	500,623.00	507,551.19	520,572.86	520,022.00	520,022.00	1,074,954.00 106.71
INTERGOVERNMENTAL CHARGES						
Services To Other Governments	99,131.00	102,107.00	102,590.00	102,590.00	102,590.00	103,080.00 0.47
Total	99,131.00	102,107.00	102,590.00	102,590.00	102,590.00	103,080.00 0.47
USE OF MONEY AND PROPERTY						
Interest & Earnings	272.80	242.36	197.77	250.00	250.00	250.00 0.00
Total	272.80	242.36	197.77	250.00	250.00	250.00 0.00

TOWN OF BEEKMANTOWN
HIGHWAY - TOWNWIDE
ADOPTED
(11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017
SALE OF PROPERTY & COMPENSATION FOR						
Sales Of Scrap	1,800.00	450.00	0.00	0.00	0.00	0.00 0.00
Sales Of Surplus Eq	3,153.00	3,520.00	5,001.00	0.00	0.00	0.00 0.00
Total	4,953.00	3,970.00	5,001.00	0.00	0.00	0.00 0.00
MISCELLANEOUS LOCAL SOURCES						
Refund Of Prior Years Expenditures	3,342.74	0.00	705.28	0.00	0.00	0.00 0.00
Total	3,342.74	0.00	705.28	0.00	0.00	0.00 0.00
STATE AID						
Consolidated Highway Aid	147,903.85	176,230.15	0.00	176,230.00	176,230.00	-176,230.00 0.00
Total	147,903.85	176,230.15	0.00	176,230.00	176,230.00	176,230.00 0.00
INTERFUND TRANSFERS						
Interfund Transfer	450,000.00	450,000.00	0.00	450,000.00	450,000.00	0.00-100.00

TOWN OF BEEKMANTOWN
HIGHWAY - TOWNWIDE
ADOPTED
(11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Total	450,000.00	450,000.00	0.00	450,000.00	450,000.00	0.00-100.00
TOTAL REVENUES	1,206,226.39	1,240,100.70	629,066.91	1,249,092.00	1,249,092.00	1,354,514.00 8.43
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00 0.00
APPROPRIATED FUND BALANCE	122,999.90	-86,174.94	32,193.47	104,642.00	104,642.00	0.00-100.00
TOTAL REVENUES & OTHER SOURCES	1,329,226.29	1,153,925.76	661,260.38	1,353,734.00	1,353,734.00	1,354,514.00 0.05

TOWN OF BEEKMANTOWN
 SOUTH EAST BEEKMANTOWN
 ADOPTED
 (11/10/2016)

APPROPRIATIONS

HOME AND COMMUNITY SERVICES

WATER ADMIN

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Personal Services	1,025.00	1,045.00	0.00	1,086.00	1,086.00	1,086.00 0.00
Contractual	6,670.00	6,803.00	6,803.00	6,803.00	6,803.00	6,656.00 -2.16
Total	7,695.00	7,848.00	6,803.00	7,889.00	7,889.00	7,742.00 -1.86

SOURCE OF SUPPLY

Contractual	14,933.61	15,168.02	7,943.09	13,458.00	13,458.00	10,626.00 -21.04
Ccww Annual Charges	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00 0.00
Utilities	3,940.93	3,330.97	1,611.06	3,200.00	3,200.00	3,000.00 -6.25
Total	23,114.54	22,738.99	13,794.15	20,898.00	20,898.00	17,866.00 -14.50

TRANSMISSION & DIST MAINT

Contractual	50,936.71	51,956.00	54,597.00	54,597.00	54,597.00	55,639.00 1.90
Service Char	2,596.65	3,643.89	565.00	3,000.00	3,000.00	2,500.00 -16.66

TOWN OF BEEKMANTOWN
 SOUTH EAST BEEKMANTOWN
 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Total	53,533.36	55,599.89	55,162.00	57,597.00	57,597.00	58,139.00 -0.94
Home And Community Services Total	84,342.90	86,186.88	75,759.15	86,384.00	86,384.00	83,747.00 -3.05
EMPLOYEE BENEFITS						
EMPLOYEE BENEFITS						
State Retirement	97.00	75.00	0.00	73.00	73.00	73.00 0.00
Social Security	63.00	65.00	0.00	66.00	66.00	66.00 0.00
Medicare	15.00	15.00	0.00	15.00	15.00	15.00 0.00
Hospital & Medical Ins	1,111.00	1,244.00	0.00	1,406.00	1,406.00	1,406.00 0.00
Total	1,286.00	1,399.00	0.00	1,560.00	1,560.00	1,560.00 0.00
Employee Benefits Total	1,286.00	1,399.00	0.00	1,560.00	1,560.00	1,560.00 0.00
DEBT SERVICE						
SERIAL BONDS						
Principal	16,000.00	17,000.00	17,000.00	17,000.00	17,000.00	18,000.00 5.88
Interest	15,736.98	14,992.87	14,243.28	14,288.00	14,288.00	13,500.00 -5.51

TOWN OF BEEKMANTOWN
SOUTH EAST BEEKMANTOWN

ADOPTED
(11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Total	31,736.98	31,992.87	31,243.28	31,288.00	31,288.00	31,500.00 0.67
Debt Service Total	31,736.98	31,992.87	31,243.28	31,288.00	31,288.00	31,500.00 0.67
INTERFUND TRANSFERS						
TRANSFERS TO OTHER FUNDS						
Transfers To Other Funds	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00 0.00
TOTAL APPROPRIATIONS						
REVENUES	117,365.88	119,578.75	107,002.43	119,232.00	119,232.00	116,807.00 -2.03
REAL PROPERTY TAXES						
Special Assessment, Ad Velocem	89,008.00	89,394.00	89,652.00	89,652.00	89,652.00	95,347.00 6.35
Total	89,008.00	89,394.00	89,652.00	89,652.00	89,652.00	95,347.00 6.35
DEPARTMENTAL INCOME						
Metered Water Sales	17,209.74	20,311.85	13,464.68	19,400.00	19,400.00	18,300.00 -5.67

**TOWN OF BEEKMANTOWN
SOUTH EAST BEEKMANTOWN
ADOPTED
(11/10/2016)**

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Water Service Charges	942.80	1,963.45	386.43	3,000.00	3,000.00	0.00
Interest & Penalties On W/tr Rnts	197.53	195.65	82.54	250.00	250.00	-40.00
Total	18,350.07	22,470.95	13,933.65	22,650.00	22,650.00	-5.29
USE OF MONEY AND PROPERTY						
Interest & Earnings	19.67	10.35	3.68	15.00	15.00	-33.33
Total	19.67	10.35	3.68	15.00	15.00	-33.33
TOTAL REVENUES						
Appropriated Reserves	107,377.74	111,875.30	103,589.33	112,317.00	112,317.00	3.99
	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	9,988.14	7,703.45	3,413.10	6,915.00	6,915.00	0.00-100.00
TOTAL REVENUES & OTHER SOURCES						
	117,365.88	119,578.75	107,002.43	119,232.00	119,232.00	-2.03
					116,807.00	

TOWN OF BEEKMANTOWN
 ROUTE 9 SPELLMAN RD WATER DIST
 ADOPTED
 (11/10/2016)

APPROPRIATIONS

HOME AND COMMUNITY SERVICES

WATER ADMIN

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
SW2-8310.100	93.00	95.00	0.00	97.00	97.00	97.00 0.00
SW2-8310.400	1,031.00	1,052.00	1,052.00	1,052.00	1,052.00	1,028.00 -2.28
Total	1,124.00	1,147.00	1,052.00	1,149.00	1,149.00	1,125.00 -2.08

SOURCE OF SUPPLY

Contractual	1,659.29	2,533.14	1,401.71	2,200.00	2,200.00	2,000.00 -9.09
Cewd Annual Charges	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00 0.00
Utilities	437.88	534.28	284.31	600.00	600.00	500.00 -16.66
Total	3,157.17	4,127.42	2,746.02	3,860.00	3,860.00	3,560.00 -7.77

TRANSMISSION & DIST MAINT

Contractual	26,594.00	27,125.34	26,223.07	26,224.00	26,224.00	26,682.00 1.74
Service Char	165.00	903.27	873.04	800.00	800.00	800.00 0.00

TOWN OF BEEKMANTOWN
 ROUTE 9 SPELLMAN RD WATER DIST
 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Total	26,759.00	28,028.61	27,096.11	27,024.00	27,024.00	27,482.00 1.69
Home And Community Services Total	31,040.17	33,303.03	30,894.13	32,033.00	32,033.00	32,167.00 0.41
EMPLOYEE BENEFITS						
EMPLOYEE BENEFITS						
State Retirement	10.00	8.00	0.00	8.00	8.00	8.00 0.00
Social Security	6.00	6.00	0.00	6.00	6.00	6.00 0.00
Medicare	1.00	1.00	0.00	1.00	1.00	1.00 0.00
Hospital & Medical Ins	104.00	116.00	0.00	131.00	131.00	131.00 0.00
Total	121.00	131.00	0.00	146.00	146.00	146.00 0.00
Employee Benefits Total	121.00	131.00	0.00	146.00	146.00	146.00 0.00
DEBT SERVICE						
SERIAL BONDS						
Principal	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00 0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00 0.00

TOWN OF BEEKMANTOWN
 ROUTE 9 SPELLMAN RD WATER DIST
 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
Total	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
Debt Service Total	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
INTERFUND TRANSFERS						
TRANSFERS TO OTHER FUNDS						
Transfers To Other Funds	0.00	0.00	0.00	1,466.00	1,466.00	2,197.00 49.86
Total	0.00	0.00	0.00	1,466.00	1,466.00	2,197.00 49.86
Interfund Transfers						
TOTAL APPROPRIATIONS	56,161.17	58,434.03	55,894.13	58,645.00	58,645.00	59,510.00 1.47
REVENUES						
REAL PROPERTY TAXES						
Special Assessment	50,202.00	50,948.00	50,948.00	50,948.00	50,948.00	51,716.00 1.50
Total	50,202.00	50,948.00	50,948.00	50,948.00	50,948.00	51,716.00 1.50

TOWN OF BEEKMANTOWN
 ROUTE 9 SPELLMAN RD WATER DIST
 ADOPTED
 (11/10/2016)

	Expend/ Revenues 2014	Expend/ Revenues 2015	Expend/ Revenues to 08/31/2016	Adopted Budget 2016	Modified Budget 2016	Proposed Percent Budget Change 2017 %
DEPARTMENTAL INCOME						
Metered Water Sales	4,514.64	3,870.16	3,952.57	4,403.00	4,403.00	4,500.00 2.20
Water Service Charge	225.00	1,723.10	351.00	800.00	800.00	800.00 0.00
Out Of District Charges	2,511.60	2,423.79	2,423.79	2,424.00	2,424.00	2,424.00 0.00
Int & Penalties On Water Rents	19.07	44.32	51.89	60.00	60.00	60.00 0.00
Total	7,270.31	8,061.37	6,779.25	7,687.00	7,687.00	7,784.00 1.26
USE OF MONEY AND PROPERTY						
Interest & Earnings	13.54	5.44	4.45	10.00	10.00	10.00 0.00
Total	13.54	5.44	4.45	10.00	10.00	10.00 0.00
TOTAL REVENUES						
Appropriated Reserves	57,485.85	59,014.81	57,731.70	58,645.00	58,645.00	59,510.00 1.47
	0.00	0.00	0.00	0.00	0.00	0.00 0.00
APPROPRIATED FUND BALANCE	-1,324.68	-580.78	-1,837.57	0.00	0.00	0.00 0.00
TOTAL REVENUES & OTHER SOURCES						
	56,161.17	58,434.03	55,894.13	58,645.00	58,645.00	59,510.00 1.47

Town of Beekmantown
Schedule of Salaries of Elected Officials (Article 8 Town Law)

Officer	Salary
Town Supervisor	\$20,853
Town Council Person 4@ \$10,226	\$40,904
Town Clerk, Tax Collector, RMO, Receiver of Water Rents	\$27,652
Town Justices 2 @ \$16,174	\$32,948
Highway Supertindent	\$61,376

Equalized Total Assessed Value 412,663,875

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	22	21,926,400	5.31
12350	PUBLIC AUTHORITY - STATE	RPTL 412	3	1,144,200	0.28
13100	CO - GENERALLY	RPTL 406(1)	3	166,000	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,485,400	0.36
13800	SCHOOL DISTRICT	RPTL 408	4	17,400,200	4.22
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	1,685,594	0.41
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	90,000	0.02
25230	NONPROF CORP - MORAL/MENTAL H	RPTL 420-a	1	711,500	0.17
26100	VETERANS ORGANIZATION	RPTL 452	2	225,300	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	325,700	0.08
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	6	76,100	0.02
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	484,600	0.12
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	195	2,240,094	0.54
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	118	2,315,015	0.56
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	99	2,423,663	0.59
41151	COLD WAR VETERANS (10%)	RPTL 458-b	25	188,087	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	102,600	0.02
41400	CLERGY	RPTL 460	2	3,000	0.00
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j	11	178,519	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	1	13,400	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	127	7,578,245	1.84
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	20	679,649	0.16
41800	PERSONS AGE 65 OR OVER	RPTL 467	74	3,271,209	0.79
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	123,200	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	22	187,155	0.05
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	1,800	0.00

Equalized Total Assessed Value 412,663,875

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTDAFTER 8/74	RPTL 480-a	1	19,188	0.00
47613	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	168,000	0.04
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions:				757	15.80
Total System Exemptions:				2	0.00
Totals:				759	15.80

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Beekmantown Fire District #1

2017 FINALIZED BUDGET SUMMARY

Total Appropriations		<u>\$258,925</u>
Less:		
Estimated Revenues	<u>\$56,575</u>	
Estimated Prior Years Unexpended Balance	<u>\$250</u>	<u>\$56,825</u>
Amount to be Raised by Real Property Taxes		<u>\$202,100</u>
* To be divided:		
Beekmantown Fire District		<u>\$155,850</u>
Beekmantown Fire Protection District		<u>\$46,250</u>

TAX APPORTIONMENT
(to be used when fire district is in more than one town)

(Computation on Page 4)

<u>Town</u>	Apportioned <u>Tax</u>
_____	\$ _____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that these **finalized** figures were approved by the Board of Fire Commissioners on October 18, 2016.


 Fire District Secretary

NOTE: File with Town Budget Officer on or before November 20th

Beekmantown Fire District #1
2017 Budget

ESTIMATED REVENUES

	Actual Revenues 8/1/15 to 7/31/16	Budget As Modified	Preliminary Estimate 2017	Adopted Budget 2017
A2262* Fire Protection and Other Services to Other Districts and Governments	<u>\$45,610</u>	<u> </u>	<u>\$46,000</u>	<u>\$46,250</u>
A2401 Interest and Earnings	<u>\$77</u>	<u> </u>	<u>\$100</u>	<u>\$100</u>
A2665 Sales of Apparatus and Equipment	<u>\$6,879</u>	<u> </u>	<u>\$0</u>	<u>\$0</u>
A2701 Refunds of Expenditures	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2705 Gifts and Donations	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2770 Miscellaneous NYSEG Rebate	<u>\$2,528</u>	<u> </u>	<u>\$0</u>	<u>\$0</u>
A2770 Suburban Propane- refund propane	<u>\$652</u>	<u> </u>	<u>\$0</u>	<u>\$0</u>
A2770 No. Insuring (ret'n premium- terrorism & deleting fire tk, reduce Surety Bond)	<u>\$756</u>	<u> </u>	<u>\$0</u>	<u>\$0</u>
A2770 2% Fire Tax- Foreign Fire Ins Money	<u>\$9,895</u>	<u> </u>	<u>\$9,895</u>	<u>\$9,895</u>
A2770 Reimb Firemens Ins	<u>\$330</u>	<u> </u>	<u>\$330</u>	<u>\$330</u>
A4305 Federal Aid for Civil Defense	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A5031 Transfer from Capital Fund	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A5031 Transfer from Reserve Fund	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Totals	<u>\$66,727</u>	<u> </u>	<u>\$56,325</u>	<u>\$56,575</u>

* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

** Transfer to Page 1

Beekmantown Fire District #1
2017 Budget Worksheet
(continued)

APPROPRIATIONS

A3410.4 CONTRACTUAL EXPENDITURES

Administrative

Office Supplies & Postage	\$1,500
Legal and Audit Fees	950
Association Dues	
Printing and Supplies	\$350
Publication of Notices	\$200
Independent Audit	
Commissioner Training	\$525
Teleconference	
Dinner Meeting	665

Utilities and Water

Fuel and Light	\$17,000
Water Rents	
Water Hydrant Rental	
Maintenance of Wells	
Telephone	\$1,500

Travel and Firemen Expenses

Conventions	
Other Travel	\$260
Uniforms	
Public Drills, Parades, Inspection Dinners	\$350
Fire Training- includes EMS Course & refresher	\$2,000
Chief's Travel Allowance	\$500

Outside Fire Services

Fire Protection	
Fire Department or Company Services	
Air Supply	\$800

Building

Repairs to Building	\$29,550
Maintenance Supplies	\$2,250

Fire Equipment and Alarm

Repairs to Apparatus and Equipment	\$23,800
Gasoline, Oil, Etc. Maintenance	\$6,700
Hose Testing	\$3,500
Ladder Testing	\$2,700
Air Pack Bottles	\$4,200

New Equipment	\$35,500
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Insurance

Premium on Treasurers' Bond	\$315
Public Liability and Property Damage Insurance	\$44,900
VESO Trust (firefighters insurance)	\$7,000
2% Fire Tax, Foreign Fire Ins Money (reimb BVFD)	\$9,895

Other

Fire District Officers' Guide	\$750
Election	\$150
McKinney's Annotated	\$100
Bank Charges	\$0
Physicals for firefighters	\$1,600
EMT Supplies	\$2,815
Flowers (wakes/funerals)	\$300

TOTAL	\$202,625
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Beekmantown Fire District #1
2017 Budget Worksheet

WORKSHEET A
Computation Of Statutory Spending Limitation

COMPUTATION OF FULL VALUATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on the town assessment rolls completed in the second calendar year prior to that in which the expenditures are to be made by the town equalization rates established for such roll by the State Board of Equalization and Assessment.

(Example: budget prepared in year 2 (current year); taxes to be raised and expenditures to be made

<u>Town</u>	<u>Assessed Valuations (AV)</u>	<u>Equalization Rates (ER)</u>	<u>Full Valuations (AV - ER)</u>
<u>Beekmantown Fire District #1</u>	<u>\$280,716,666</u>	<u>1.00%</u>	<u>\$280,716,666</u>
<u>Beekmantown Fire Protection</u>	<u>\$82,928,665</u>	<u>%</u>	<u></u>
		Total	<u>\$280,716,666</u>

COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	<u>\$280,716,666</u>
Less First Million of Full Evaluation	<u>-1,000,000</u>
Excess Over First Million of Full Evaluation	<u>\$279,716,666</u>
Multiply Excess by One Mill	<u>X .001</u>
Expenditures Permitted on Full Valuation Above \$1,000,000	<u>\$279,717</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	<u>+ 2,000</u>
<u>Statutory Spending Limitation for 2017</u>	<u>\$281,717</u>

ADD PROPOSITION TO INCREASE (Town Law, 176(18) and 179)

Proposition Adopted on _____	
Amount of Excess Authorized _____	
Total Carried Forward _____	

Beekmantown Fire District #1
2017 Budget Worksheet

Computation of Statutory Spending Limitation (Cont'd)

	Brought Forward	_____
8)	The cost of blanket accident insurance for volunteer firemen.	_____
9)	The payments for the care and treatment of paid firemen for disabilities incurred in performance of duty.	_____
10)	The district contribution for Social Security.	_____ \$366
11)	Payment of principal and interest on tax anticipation notes for newly created fire districts.	_____
12)	The payment of compromised claims and judgments under Subdivision 28 and 30 of Section 176.	_____
13)	The payment of monetary awards to individuals pursuant to Subdivision 31 of Section 176.	_____
14)	The cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	_____
15)	Appropriations to reserve funds established pursuant to General Municipal Law.	_____
16)	The contribution to the State's unemployment insurance fund for paid officers and employees.	_____
Revenues:		
17)	The amounts received from fire protection contracts.	_____ \$45,610
18)	The use of the proceeds of a gift.	_____
19)	The use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace of such property.	_____
Total Spending Limitation		
	Budget Appropriations	_____
	Spending Margin (Spending Limitation minus Budget)	_____