ADOPTED
TOWN BUDGET
For 2015

Town of Beekmantown
in
County of Clinton

Villages Within or Partly Within Town

Village of

CERTIFICATION OF TOWN CLERK

I, **Kelly M. LaFountain**, Town Clerk, certify

that the following is a true and correct copy of the **2015** budget of

The **Town of Beekmantown** as adopted by the Town Board on the

2nd day of **November**, **2014**.

11/20/14
Dated

Town clerk

SUMMARY OF TOWN BUDGET

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	$ 1,433,767 ↓1.5	$ 1,326,918 ↓.42	$ 106,849	$ -0-
B	GENERAL OUTSIDE VILLAGE				
DA	HIGHWAY-TOWNWIDE	1,266,438 ↑.15	706,490 ↑.74	52,915	507,083 ↑1.29
DB	HIGHWAY-OUTSIDE VILLAGE				
CD	COMMUNITY DEVELOPMENT				
CF	FEDERAL REVENUE SHARING				
L	PUBLIC LIBRARY FUND				
V	DEBT SERVICE FUND				
S	SPECIAL DISTRICTS: (LIST EACH SEPARATELY)				
	SW1 SouthEast	114,077 ↑1.9	17,830	6,853	89,394 ↑.43
	SW2 Route 9	58,996 ↑4.8	8,048	-0-	50,948 ↑1.48
	Fire Protection	45,560 ↑16.4	-0-	-0-	45,560 ↑16.4
	Fire District	208,315 ↑.44	54,835	250	153,230 ↓4.0
	TOTALS	$ 3,127,153	$ 2,114,071	$ 166,867	$ 846,215

Assessed Valuations		TAX RATES 2014	TAX RATES 2015
TOWN	342,623,661	-0-	-0-
Highway	342,623,661	1.48	1.48
FIRE PROTECTION	82,836,282	.48	.55 .15↑
FIRE DISTRICT	278,592,346	.58	.55 .05↓
SW1	35,901,440	2.49	2.49
SW2	11,197,559	4.55	4.55

TOWN OF BEEKMANTOWN
GENERAL FUND - TOWNWIDE
ADOPTED
(11/20/2014)

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 10/31/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
APPROPRIATIONS							
GENERAL GOVERNMENT SUPPORT							
TOWN BOARD							
Personal Services	A1010.100	40,904.00	30,680.00	40,904.00	40,904.00	40,904.00	0.00
Contractual	A1010.400	78.00	69.00	1,300.00	1,300.00	0.00	-100.00
Total		40,982.00	30,749.00	42,204.00	42,204.00	40,904.00	-3.08
JUDICIAL							
Sc Personal Serv	A1110.110	15,835.00	13,459.00	16,151.00	16,151.00	16,151.00	0.00
Rl Personal Services	A1110.120	15,835.00	13,666.00	16,151.00	16,151.00	16,151.00	0.00
Court Clerk	A1110.130	27,846.00	24,260.00	27,710.00	27,710.00	28,256.00	1.97
Equipment	A1110.200	0.00	51.00	1,000.00	1,000.00	1,000.00	0.00
Sc Contractual	A1110.410	3,114.00	3,590.00	4,700.00	4,700.00	4,700.00	0.00
Rl Contractual	A1110.420	2,930.00	1,968.00	4,700.00	4,700.00	4,700.00	0.00
Total		65,560.00	56,994.00	70,412.00	70,412.00	70,958.00	0.77
SUPERVISOR							
Personal Services	A1220.100	19,261.00	16,623.00	19,646.00	19,646.00	20,042.00	2.01
Deputy Personal Services	A1220.110	880.00	0.00	880.00	880.00	880.00	0.00
Equipment	A1220.200	0.00	57.00	100.00	100.00	100.00	0.00
Contractual	A1220.400	132.00	100.00	100.00	100.00	100.00	0.00
Total		20,273.00	16,780.00	20,726.00	20,726.00	21,122.00	1.91
INDEPENDENT AUDITOR							
Contractual	A1320.400	12,246.00	7,328.00	9,690.00	9,690.00	9,690.00	0.00
Total		12,246.00	7,328.00	9,690.00	9,690.00	9,690.00	0.00
BUDGET OFFICER							

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 10/31/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
Contractual	A1340.400	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Total		0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
ASSESSORS							
Personal Services	A1355.100	27,276.00	18,451.00	27,822.00	27,822.00	27,822.00	0.00
Equipment	A1355.200	0.00	0.00	500.00	500.00	500.00	0.00
Contractual	A1355.400	2,037.00	5,396.00	5,248.00	5,248.00	5,248.00	0.00
Total		29,313.00	23,847.00	33,570.00	33,570.00	33,570.00	0.00
TOWN CLERK							
Personal Services	A1410.100	25,445.00	23,048.00	26,056.00	26,056.00	26,578.00	2.00
Equipment	A1410.200	5,471.00	1,262.00	3,000.00	3,000.00	2,000.00	-33.33
Contractual	A1410.400	8,667.00	6,179.00	9,045.00	9,045.00	9,045.00	0.00
Total		39,583.00	30,489.00	38,101.00	38,101.00	37,623.00	-1.25
ATTORNEY							
Personal Services	A1420.100	13,182.00	11,377.00	13,446.00	13,446.00	13,715.00	2.00
Contractual	A1420.400	157,971.00	3,167.00	5,000.00	5,000.00	5,000.00	0.00
Total		171,153.00	14,544.00	18,446.00	18,446.00	18,715.00	1.45
PERSONNEL							
Personal Serv Pt Secretary	A1430.100	10,633.00	8,061.00	10,343.00	10,343.00	13,019.00	25.87
Town Secretary Pers Serv	A1430.120	16,415.00	13,584.00	17,133.00	17,133.00	17,472.00	1.97
Equipment	A1430.200	0.00	0.00	700.00	700.00	700.00	0.00
Contractual Sec	A1430.410	799.00	794.00	750.00	750.00	750.00	0.00
Contractual Gb	A1430.420	475.00	86.00	750.00	750.00	750.00	0.00
Total		28,322.00	22,525.00	29,676.00	29,676.00	32,691.00	10.15

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 10/31/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
ENGINNER							
Contractual	A1440.400	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
Total		0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
ELECTIONS							
Contractual	A1450.400	10,193.00	2,535.00	16,642.00	16,642.00	12,298.00	-26.10
Total		10,193.00	2,535.00	16,642.00	16,642.00	12,298.00	-26.10
BUILDINGS							
Bldg Personal Services	A1620.100	24,534.00	22,622.00	24,056.00	24,056.00	24,539.00	2.00
Janitorial Personal Services	A1620.110	8,635.00	8,774.00	10,225.00	10,225.00	10,426.00	1.96
Bldg Equipment	A1620.200	0.00	3,884.00	3,500.00	3,884.00	3,500.00	0.00
Bldg Contractual	A1620.400	42,761.00	27,881.00	42,000.00	41,616.00	42,000.00	0.00
Total		75,930.00	63,161.00	79,781.00	79,781.00	80,465.00	0.85
CENTRAL PRINT & MAIL							
Equipment	A1670.200	0.00	3,776.00	3,776.00	3,776.00	0.00	-100.00
Contractual	A1670.400	6,145.00	3,905.00	8,980.00	8,980.00	6,000.00	-33.18
Total		6,145.00	7,681.00	12,756.00	12,756.00	6,000.00	-52.96
CENTRAL DATA PROCESSING							
Equipment	A1680.200	7,200.00	0.00	2,000.00	1,226.00	2,000.00	0.00
Contractual	A1680.400	14,831.00	5,874.00	4,500.00	5,274.00	5,500.00	22.22
Total		22,031.00	5,874.00	6,500.00	6,500.00	7,500.00	15.38

SPECIAL ITEMS

ADOPTED
(11/20/2014)

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 10/31/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
Unallocated Insurance	A1910.400	37,630.00	40,953.00	40,000.00	40,953.00	41,000.00	2.50
Municipal Assoc. Dues	A1920.400	1,259.00	1,224.00	1,259.00	1,259.00	1,224.00	-2.78
Land Purchase (right Of Way)	A1940.200	0.00	0.00	200.00	200.00	200.00	0.00
Contingent Account	A1990.400	0.00	0.00	40,000.00	28,382.00	40,000.00	0.00
Total		38,889.00	42,177.00	81,459.00	70,794.00	82,424.00	1.18
General Government Support Total		560,620.00	324,684.00	464,963.00	454,298.00	458,960.00	-1.29
PUBLIC SAFETY							
PUBLIC SAFETY ADMIN							
Ceo Personal Serv	A3010.110	14,280.00	11,900.00	14,280.00	14,280.00	14,280.00	0.00
Jeo Personal Serv	A3010.120	4,728.00	3,940.00	4,728.00	4,728.00	4,728.00	0.00
Ceo Equipment	A3010.210	0.00	0.00	500.00	500.00	500.00	0.00
Jeo Equipment	A3010.220	0.00	0.00	100.00	100.00	100.00	0.00
Ceo Contractual	A3010.410	692.00	3,257.00	1,300.00	1,329.00	1,300.00	0.00
Jeo Contractual	A3010.420	0.00	0.00	300.00	271.00	300.00	0.00
Total		19,700.00	19,097.00	21,208.00	21,208.00	21,208.00	0.00
LAW ENFORCEMENT							
Contractual	A3120.400	1,177.00	208.00	1,236.00	1,236.00	1,236.00	0.00
Total		1,177.00	208.00	1,236.00	1,236.00	1,236.00	0.00
TRAFFIC CONTROL							
Contractual	A3310.400	9,056.00	18,244.00	20,000.00	20,000.00	20,000.00	0.00
Total		9,056.00	18,244.00	20,000.00	20,000.00	20,000.00	0.00
CONTROL OF DOGS							
Personal Services	A3510.100	13,260.00	11,272.00	13,526.00	13,526.00	13,797.00	2.00
Equipment	A3510.200	0.00	0.00	350.00	350.00	350.00	0.00

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 10/31/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
Contractual	A3510.400	2,779.00	1,785.00	4,000.00	4,000.00	4,000.00	0.00
Total		16,039.00	13,057.00	17,876.00	17,876.00	18,147.00	1.51
Public Safety Total		45,972.00	50,606.00	60,320.00	60,320.00	60,591.00	0.44
PUBLIC HEALTH							
AMBULANCE							
Contractual	A4540.400	58,000.00	59,000.00	59,000.00	59,000.00	59,000.00	0.00
Life Flight	A4540.410	200.00	0.00	200.00	200.00	200.00	0.00
Total		58,200.00	59,000.00	59,200.00	59,200.00	59,200.00	0.00
Public Health Total		58,200.00	59,000.00	59,200.00	59,200.00	59,200.00	0.00
TRANSPORTATION							
HIGHWAY SUPERINTENDENT							
Personal Serv	A5010.100	57,320.00	48,957.00	57,858.00	57,858.00	60,173.00	4.00
Sec Pers Serv	A5010.110	14,468.00	10,762.00	13,978.00	13,978.00	14,072.00	0.67
Contractual	A5010.400	1,263.00	919.00	1,500.00	1,500.00	1,500.00	0.00
Total		73,051.00	60,638.00	73,336.00	73,336.00	75,745.00	3.28
GARAGE							
Equipment	A5132.200	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Contractual	A5132.400	18,167.00	19,077.00	45,000.00	45,000.00	40,000.00	-11.11
Total		18,167.00	19,077.00	47,000.00	47,000.00	42,000.00	-10.63
STREET LIGHTING							
Contractual	A5182.400	4,613.00	2,517.00	4,170.00	4,170.00	3,500.00	-16.06
Total		4,613.00	2,517.00	4,170.00	4,170.00	3,500.00	-16.06

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 10/31/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
Transportation Total		95,831.00	82,232.00	124,506.00	124,506.00	121,245.00	-2.61
ECONOMIC ASSISTANCE AND OPPORTUNITY							
ECONOMIC DEVELOPMENT							
Publicity	A6410.400	300.00	360.00	1,000.00	1,000.00	700.00	-30.00
Total		300.00	360.00	1,000.00	1,000.00	700.00	-30.00
PROGRAMS FOR AGING							
Contractual	A6772.400	6,795.00	6,795.00	6,795.00	6,795.00	6,795.00	0.00
Total		6,795.00	6,795.00	6,795.00	6,795.00	6,795.00	0.00
Economic Assistance And Opport Total		7,095.00	7,155.00	7,795.00	7,795.00	7,495.00	-3.84
CULTURE AND RECREATION							
PARKS & PLAYGROUNDS							
Equipment	A7110.200	5,648.00	0.00	4,000.00	4,000.00	8,000.00	100.00
Contractual	A7110.400	985.00	812.00	1,000.00	1,000.00	1,000.00	0.00
Total		6,633.00	812.00	5,000.00	5,000.00	9,000.00	80.00
YOUTH PROGRAMS							
Personal Services	A7310.100	14,072.00	12,135.00	14,507.00	14,507.00	14,798.00	2.00
Equipment	A7310.200	0.00	8,000.00	0.00	8,000.00	0.00	0.00
Contractual	A7310.400	32,961.00	13,278.00	40,940.00	40,940.00	40,940.00	0.00
Contractual Reg	A7310.410	0.00	0.00	0.00	0.00	4,000.00	****.**
Total		47,033.00	33,413.00	55,447.00	63,447.00	59,738.00	7.73
HISTORIAN							

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 10/31/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
Personal Services	A7510.100	3,983.00	3,319.00	3,983.00	3,983.00	3,983.00	0.00
Equipment	A7510.200	0.00	0.00	500.00	500.00	500.00	0.00
Contractual	A7510.400	842.00	1,515.00	2,200.00	2,200.00	2,700.00	22.72
Total		4,825.00	4,834.00	6,683.00	6,683.00	7,183.00	7.48
CELEBRATIONS							
Contractual	A7550.400	0.00	-315.00	500.00	500.00	500.00	0.00
Total		0.00	-315.00	500.00	500.00	500.00	0.00
Culture And Recreation Total		58,491.00	38,744.00	67,630.00	75,630.00	76,421.00	12.99
HOME AND COMMUNITY SERVICES							
ZONING							
Personal Services	A8010.100	4,335.00	3,265.00	4,392.00	4,392.00	4,464.00	1.63
Equipment	A8010.200	0.00	0.00	500.00	500.00	500.00	0.00
Contractual	A8010.400	876.00	1,520.00	4,000.00	4,000.00	4,000.00	0.00
Total		5,211.00	4,785.00	8,892.00	8,892.00	8,964.00	0.80
PLANNING BOARD							
Personal Services	A8025.100	4,092.00	4,050.00	4,272.00	4,272.00	4,344.00	1.68
Equipment	A8025.200	0.00	0.00	400.00	400.00	400.00	0.00
Contractual	A8025.400	3,480.00	3,700.00	4,300.00	4,300.00	4,300.00	0.00
Total		7,572.00	7,750.00	8,972.00	8,972.00	9,044.00	0.80
RESEARCH							
Contractual	A8030.400	0.00	0.00	500.00	500.00	500.00	0.00
Total		0.00	0.00	500.00	500.00	500.00	0.00

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 10/31/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
REFUSE & GARBAGE							
Contractual	A8160.400	2,421.00	2,220.00	2,700.00	2,700.00	2,700.00	0.00
Total		2,421.00	2,220.00	2,700.00	2,700.00	2,700.00	0.00
Home And Community Services Total		15,204.00	14,755.00	21,064.00	21,064.00	21,208.00	0.68
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	A9010.800	49,385.00	41,513.00	57,076.00	57,076.00	34,414.00	-39.70
Social Security	A9030.800	23,765.00	18,920.00	23,687.00	23,687.00	24,217.00	2.23
Employer Medicare	A9035.800	5,515.00	4,425.00	5,540.00	5,540.00	5,664.00	2.23
Workers' Compensation	A9040.800	60,618.00	58,726.00	60,618.00	60,618.00	62,618.00	3.29
Unemployment Insurance	A9050.800	0.00	2,760.00	0.00	2,665.00	2,284.00	****.**
Nys Disability Inc	A9055.800	309.00	432.00	500.00	500.00	500.00	0.00
Hosp & Medic Insurance	A9060.800	50,022.00	40,499.00	52,809.00	52,809.00	48,950.00	-7.30
Total		189,614.00	167,275.00	200,230.00	202,895.00	178,647.00	-10.77
Employee Benefits Total		189,614.00	167,275.00	200,230.00	202,895.00	178,647.00	-10.77
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfers To Other Funds	A9901.900	450,000.00	300,000.00	450,000.00	450,000.00	450,000.00	0.00
Total		450,000.00	300,000.00	450,000.00	450,000.00	450,000.00	0.00
Interfund Transfers							
TOTAL APPROPRIATIONS		1,481,027.00	1,044,451.00	1,455,708.00	1,455,708.00	1,433,767.00	-1.50
BUDGETARY PROVISIONS FOR OTHER USES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS & OTHER USES		1,481,027.00	1,044,451.00	1,455,708.00	1,455,708.00	1,433,767.00	-1.50

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 10/31/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
REVENUES							
REAL PROPERTY TAXES							
Real Property Taxes	A1001	363.00	243.00	0.00	0.00	0.00	0.00
Total		363.00	243.00	0.00	0.00	0.00	0.00
REAL PROPERTY TAX ITEMS							
Other Payments Lieu Of Taxes	A1081	793.00	871.00	752.00	752.00	752.00	0.00
Int & Penalties Real Prop Tax	A1090	2,852.00	3,853.00	3,600.00	3,600.00	4,000.00	11.11
Total		3,645.00	4,724.00	4,352.00	4,352.00	4,752.00	9.19
NON-PROPERTY TAX ITEMS							
Property Tax Dist By County	A1120	1,146,975.00	813,691.00	1,095,636.00	1,095,636.00	1,095,636.00	0.00
Total		1,146,975.00	813,691.00	1,095,636.00	1,095,636.00	1,095,636.00	0.00
DEPARTMENTAL INCOME							
Clerk Fees	A1255	296.00	200.00	280.00	280.00	280.00	0.00
Dog Seisure Fees	A1550	0.00	227.00	0.00	0.00	150.00	****.**
Registrar Of Vital Statistics	A1603	862.00	698.00	800.00	800.00	800.00	0.00
Recreation Charges	A2001	0.00	0.00	0.00	0.00	4,000.00	****.**
Zoning Fees	A2110	1,100.00	500.00	1,000.00	1,000.00	500.00	-50.00
Planning Fees	A2115	1,395.00	800.00	1,200.00	1,200.00	1,200.00	0.00
Total		3,653.00	2,425.00	3,280.00	3,280.00	6,930.00	111.28
USE OF MONEY AND PROPERTY							
Interest & Earnings	A2401	331.00	163.00	150.00	150.00	150.00	0.00
Rental Of Property, Individual	A2410	2,244.00	2,040.00	1,800.00	1,800.00	2,000.00	11.11
Comm. Cable Tv	A2451	60,289.00	48,417.00	60,000.00	60,000.00	60,000.00	0.00

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 10/31/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
Total		62,864.00	50,620.00	61,950.00	61,950.00	62,150.00	0.32
LICENSES AND PERMITS							
Games Of Chance	A2530	10.00	10.00	20.00	20.00	20.00	0.00
Bingo Licenses	A2540	35.00	363.00	400.00	400.00	400.00	0.00
Dog Licenses	A2544	10,244.00	6,495.00	10,000.00	10,000.00	9,000.00	-10.00
Licenses, Other	A2545	750.00	250.00	625.00	625.00	375.00	-40.00
Building Permits	A2555	6,421.00	1,985.00	5,000.00	5,000.00	3,000.00	-40.00
Total		17,460.00	9,103.00	16,045.00	16,045.00	12,795.00	-20.25
FINES AND FORFEITURES							
Fines & Forfeited Bail	A2610	27,653.00	18,020.00	31,000.00	31,000.00	34,000.00	9.67
Total		27,653.00	18,020.00	31,000.00	31,000.00	34,000.00	9.67
SALE OF PROPERTY & COMPENSATION FOR							
Minor Sales, Other	A2655	92.00	11.00	100.00	100.00	100.00	0.00
Total		92.00	11.00	100.00	100.00	100.00	0.00
MISCELLANEOUS LOCAL SOURCES							
Refund Of Prior Years Expend	A2701	1,727.00	400.00	400.00	400.00	400.00	0.00
Other Unclassified Rev	A2770	809.00	483.00	600.00	600.00	600.00	0.00
Total		2,536.00	883.00	1,000.00	1,000.00	1,000.00	0.00
INTERFUND REVENUES							
Interfund Revenues	A2801	2,622.00	0.00	2,510.00	2,510.00	2,670.00	6.37
Total		2,622.00	0.00	2,510.00	2,510.00	2,670.00	6.37

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 10/31/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
STATE AID							
Per Capita	A3001	30,465.00	30,465.00	30,465.00	30,465.00	30,465.00	0.00
Mortgage Tax	A3005	89,493.00	37,545.00	85,000.00	85,000.00	75,000.00	-11.76
Youth Programs	A3820	2,268.00	0.00	1,300.00	1,300.00	1,420.00	9.23
Total		122,226.00	68,010.00	116,765.00	116,765.00	106,885.00	-8.46
TOTAL REVENUES		1,390,089.00	967,730.00	1,332,638.00	1,332,638.00	1,326,918.00	-0.42
APPROPRIATED FUND BALANCE		90,938.00	76,721.00	123,070.00	123,070.00	106,849.00	-13.18
TOTAL APPROPRIATIONS & OTHER USES		1,481,027.00	1,044,451.00	1,455,708.00	1,455,708.00	1,433,767.00	-1.50

TOWN OF BEEKMANTOWN
HIGHWAY - TOWNWIDE
ADOPTED
(11/20/2014)

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 09/30/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
APPROPRIATIONS							
TRANSPORTATION							
GENERAL REPAIRS							
Personal Services	DA5110.100	208,167.00	142,414.00	160,211.00	160,211.00	163,416.00	2.00
Contractual	DA5110.400	175,211.00	110,656.00	173,517.00	173,517.00	193,517.00	11.52
Total		383,378.00	253,070.00	333,728.00	333,728.00	356,933.00	6.95
PERMANENT IMPROVEMENTS							
Equipment	DA5112.200	154,034.00	149,295.00	154,033.00	154,033.00	154,033.00	0.00
Total		154,034.00	149,295.00	154,033.00	154,033.00	154,033.00	0.00
BRIDGES							
Contractual	DA5120.400	18,381.00	2,231.00	10,000.00	10,000.00	10,000.00	0.00
Total		18,381.00	2,231.00	10,000.00	10,000.00	10,000.00	0.00
MACHINERY							
Equipment	DA5130.200	44,530.00	159,061.00	50,000.00	207,879.00	50,000.00	0.00
Contractual	DA5130.400	58,075.00	55,316.00	71,250.00	71,250.00	71,250.00	0.00
Total		102,605.00	214,377.00	121,250.00	279,129.00	121,250.00	0.00
MISCELLANEOUS							
Contractual	DA5140.400	1,915.00	2,170.00	5,000.00	5,000.00	5,000.00	0.00
Total		1,915.00	2,170.00	5,000.00	5,000.00	5,000.00	0.00
SNOW REMOVAL							
Personal Services	DA5142.100	191,206.00	135,382.00	217,645.00	217,645.00	221,998.00	2.00

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 09/30/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
Contractual	DA5142.400	152,874.00	45,546.00	195,000.00	195,000.00	195,000.00	0.00
Total		344,080.00	180,928.00	412,645.00	412,645.00	416,998.00	1.05
Transportation Total		1,004,393.00	802,071.00	1,036,656.00	1,194,535.00	1,064,214.00	2.65
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	DA9010.800	74,449.00	61,363.00	85,613.00	85,613.00	51,091.00	-40.32
Social Security	DA9030.800	24,600.00	17,281.00	23,427.00	23,427.00	23,896.00	2.00
Employer Midicare	DA9035.800	5,793.00	4,042.00	5,479.00	5,479.00	5,589.00	2.00
Hospital & Medical Ins	DA9060.800	91,257.00	67,107.00	81,217.00	81,217.00	84,930.00	4.57
Uniforms	DA9065.800	7,876.00	5,769.00	7,600.00	7,600.00	8,200.00	7.89
Total		203,975.00	155,562.00	203,336.00	203,336.00	173,706.00	-14.57
Employee Benefits Total		203,975.00	155,562.00	203,336.00	203,336.00	173,706.00	-14.57
DEBT SERVICE							
BOND ANT. NOTES							
Principle	DA9730.600	12,500.00	0.00	22,500.00	22,500.00	27,500.00	22.22
Interest	DA9730.700	1,705.00	0.00	2,025.00	2,025.00	1,018.00	-49.72
Total		14,205.00	0.00	24,525.00	24,525.00	28,518.00	16.28
Debt Service Total		14,205.00	0.00	24,525.00	24,525.00	28,518.00	16.28
TOTAL APPROPRIATIONS		1,222,573.00	957,633.00	1,264,517.00	1,422,396.00	1,266,438.00	0.15
BUDGETARY PROVISIONS FOR OTHER USES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS & OTHER USES		1,222,573.00	957,633.00	1,264,517.00	1,422,396.00	1,266,438.00	0.15

REVENUES

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 09/30/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
Real Property Taxes	DA1001	500,615.00	500,623.00	500,623.00	500,623.00	507,083.00	1.29
Total		500,615.00	500,623.00	500,623.00	500,623.00	507,083.00	1.29
INTERGOVERNMENTAL CHARGES							
Services To Other Governments	DA2300	96,240.00	99,131.00	99,131.00	99,131.00	102,107.00	3.00
Total		96,240.00	99,131.00	99,131.00	99,131.00	102,107.00	3.00
USE OF MONEY AND PROPERTY							
Interest & Earnings	DA2401	296.00	253.00	500.00	500.00	300.00	-40.00
Total		296.00	253.00	500.00	500.00	300.00	-40.00
SALE OF PROPERTY & COMPENSATION FOR							
Sales Of Scrap	DA2650	0.00	1,800.00	0.00	0.00	0.00	0.00
Sales Of Surplus Eq	DA2665	0.00	3,153.00	0.00	0.00	0.00	0.00
Total		0.00	4,953.00	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES							
Refund Of Prior Years Expenditures	DA2701	0.00	3,343.00	0.00	0.00	0.00	0.00
Total		0.00	3,343.00	0.00	0.00	0.00	0.00
STATE AID							
Consolidated Highway Aid	DA3501	154,034.00	0.00	154,033.00	154,033.00	154,033.00	0.00
Total		154,034.00	0.00	154,033.00	154,033.00	154,033.00	0.00

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 09/30/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
INTERFUND TRANSFERS							
Interfund Transfer	DA5031	450,000.00	300,000.00	450,000.00	450,000.00	450,000.00	0.00
Total		450,000.00	300,000.00	450,000.00	450,000.00	450,000.00	0.00
TOTAL REVENUES		1,201,185.00	908,303.00	1,204,287.00	1,204,287.00	1,213,523.00	0.76
APPROPRIATED FUND BALANCE		21,388.00	49,330.00	60,230.00	218,109.00	52,915.00	-12.14
TOTAL APPROPRIATIONS & OTHER USES		1,222,573.00	957,633.00	1,264,517.00	1,422,396.00	1,266,438.00	0.15

TOWN OF BEEKMANTOWN
SOUTH EAST BEEKMANTOWN

ADOPTED
(11/20/2014)

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 09/30/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
APPROPRIATIONS							
HOME AND COMMUNITY SERVICES							
WATER ADMIN							
Personal Services	SW1-8310.100	1,005.00	0.00	1,025.00	1,025.00	1,045.00	1.95
Contractual	SW1-8310.400	6,625.00	6,670.00	6,670.00	8,834.00	6,803.00	1.99
Total		7,630.00	6,670.00	7,695.00	9,859.00	7,848.00	1.98
SOURCE OF SUPPLY							
Contractual	SW1-8320.400	16,863.00	9,661.00	12,820.00	12,820.00	12,940.00	0.93
Ccwd Anual Charges	SW1-8320.410	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	0.00
Utilities	SW1-8320.430	3,021.00	2,531.00	2,900.00	2,900.00	3,200.00	10.34
Total		24,124.00	16,432.00	19,960.00	19,960.00	20,380.00	2.10
TRANSMISSION & DIST MAINT							
Contractual	SW1-8340.400	49,149.00	50,937.00	50,937.00	50,937.00	51,956.00	2.00
Service Char	SW1-8340.410	618.00	1,629.00	200.00	200.00	500.00	150.00
Total		49,767.00	52,566.00	51,137.00	51,137.00	52,456.00	2.57
Home And Community Services Total		81,521.00	75,668.00	78,792.00	80,956.00	80,684.00	2.40
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	SW1-9010.800	84.00	0.00	97.00	97.00	75.00	-22.68
Social Security	SW1-9030.800	62.00	0.00	63.00	63.00	65.00	3.17
Medicare	SW1-9035.800	15.00	0.00	15.00	15.00	15.00	0.00
Hospital & Medical Ins	SW1-9060.800	1,234.00	0.00	1,111.00	1,111.00	1,244.00	11.97
Total		1,395.00	0.00	1,286.00	1,286.00	1,399.00	8.78
Employee Benefits Total		1,395.00	0.00	1,286.00	1,286.00	1,399.00	8.78

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 09/30/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
DEBT SERVICE							
SERIAL BONDS							
Principal	SW1-9710.600	15,000.00	16,000.00	16,000.00	16,000.00	17,000.00	6.25
Interest	SW1-9710.700	16,448.00	15,737.00	15,795.00	15,795.00	14,994.00	-5.07
Total		31,448.00	31,737.00	31,795.00	31,795.00	31,994.00	0.62
Debt Service Total		31,448.00	31,737.00	31,795.00	31,795.00	31,994.00	0.62
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfers To Other Funds	SW1-9901.900	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		114,364.00	107,405.00	111,873.00	114,037.00	114,077.00	1.97
BUDGETARY PROVISIONS FOR OTHER USES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS & OTHER USES		114,364.00	107,405.00	111,873.00	114,037.00	114,077.00	1.97
REVENUES							
REAL PROPERTY TAXES							
Special Assessment, Ad Velorem	SW1-1028	89,072.00	89,008.00	89,008.00	89,008.00	89,394.00	0.43
Total		89,072.00	89,008.00	89,008.00	89,008.00	89,394.00	0.43
DEPARTMENTAL INCOME							
Metered Water Sales	SW1-2140	16,929.00	12,498.00	16,900.00	16,900.00	17,100.00	1.18
Water Service Charges	SW1-2144	837.00	436.00	200.00	200.00	500.00	150.00
Interest & Penalties On Wtr Rnts	SW1-2148	164.00	159.00	180.00	180.00	210.00	16.66

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 09/30/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
Total		17,930.00	13,093.00	17,280.00	17,280.00	17,810.00	3.06
USE OF MONEY AND PROPERTY							
Interest & Earnings	SW1-2401	26.00	17.00	25.00	25.00	20.00	-20.00
Total		26.00	17.00	25.00	25.00	20.00	-20.00
TOTAL REVENUES		107,028.00	102,118.00	106,313.00	106,313.00	107,224.00	0.85
APPROPRIATED FUND BALANCE		7,336.00	5,287.00	5,560.00	7,724.00	6,853.00	23.25
TOTAL APPROPRIATIONS & OTHER USES		114,364.00	107,405.00	111,873.00	114,037.00	114,077.00	1.97

TOWN OF BEEKMANTOWN
ROUTE 9 SPELLMAN RD WATER DIST
ADOPTED
(11/20/2014)

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 09/30/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
APPROPRIATIONS							
HOME AND COMMUNITY SERVICES							
WATER ADMIN							
Personal Services	SW2-8310.100	91.00	0.00	93.00	93.00	95.00	2.15
Contractual	SW2-8310.400	1,023.00	1,031.00	1,031.00	1,031.00	1,052.00	2.03
Total		1,114.00	1,031.00	1,124.00	1,124.00	1,147.00	2.04
SOURCE OF SUPPLY							
Contractual	SW2-8320.400	1,669.00	1,073.00	1,450.00	1,450.00	3,234.00	123.03
Ccwd Annual Charges	SW2-8320.410	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	0.00
Utilities	SW2-8320.430	338.00	281.00	400.00	400.00	750.00	87.50
Total		3,067.00	2,414.00	2,910.00	2,910.00	5,044.00	73.33
TRANSMISSION & DIST MAINT							
Contractual	SW2-8340.400	23,610.00	26,594.00	26,594.00	26,594.00	27,126.00	2.00
Service Char	SW2-8340.410	338.00	140.00	100.00	100.00	200.00	100.00
Total		23,948.00	26,734.00	26,694.00	26,694.00	27,326.00	2.36
Home And Community Services Total		28,129.00	30,179.00	30,728.00	30,728.00	33,517.00	9.07
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	SW2-9010.800	10.00	0.00	10.00	10.00	8.00	-20.00
Social Security	SW2-9030.800	6.00	0.00	6.00	6.00	6.00	0.00
Medicare	SW2-9035.800	1.00	0.00	1.00	1.00	1.00	0.00
Hospital & Medical Ins	SW2-9060.800	114.00	0.00	104.00	104.00	116.00	11.53
Total		131.00	0.00	121.00	121.00	131.00	8.26
Employee Benefits Total		131.00	0.00	121.00	121.00	131.00	8.26

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 09/30/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
DEBT SERVICE							
SERIAL BONDS							
Principal	SW2-9710.600	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
Interest	SW2-9710.700	0.00	0.00	0.00	0.00	0.00	0.00
Total		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
Debt Service Total		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfers To Other Funds	SW2-9901.900	0.00	0.00	410.00	410.00	348.00	-15.12
Total		0.00	0.00	410.00	410.00	348.00	-15.12
Interfund Transfers							
TOTAL APPROPRIATIONS		53,260.00	55,179.00	56,259.00	56,259.00	58,996.00	4.86
BUDGETARY PROVISIONS FOR OTHER USES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS & OTHER USES		53,260.00	55,179.00	56,259.00	56,259.00	58,996.00	4.86
REVENUES							
REAL PROPERTY TAXES							
Special Assessment	SW2-1028	50,182.00	50,202.00	50,202.00	50,202.00	50,948.00	1.48
Total		50,182.00	50,202.00	50,202.00	50,202.00	50,948.00	1.48
DEPARTMENTAL INCOME							
Metered Water Sales	SW2-2140	3,646.00	3,811.00	3,400.00	3,400.00	5,388.00	58.47
Water Service Charge	SW2-2144	70.00	95.00	100.00	100.00	200.00	100.00

TOWN OF BEEKMANTOWN
ROUTE 9 SPELLMAN RD WATER DIST

ADOPTED
(11/20/2014)

		Expenditures/ Revenues 2013	Expenditures/ Revenues to 09/30/2014	Adopted Budget 2014	Modified Budget 2014	Proposed Budget 2015	Percent Change %
Out Of District Charges	SW2-2145	2,512.00	2,512.00	2,512.00	2,512.00	2,420.00	-3.66
Int & Penalties On Water Rents	SW2-2148	13.00	19.00	25.00	25.00	25.00	0.00
Total		6,241.00	6,437.00	6,037.00	6,037.00	8,033.00	33.06
USE OF MONEY AND PROPERTY							
Interest & Earnings	SW2-2401	13.00	12.00	20.00	20.00	15.00	-25.00
Total		13.00	12.00	20.00	20.00	15.00	-25.00
TOTAL REVENUES		56,436.00	56,651.00	56,259.00	56,259.00	58,996.00	4.86
APPROPRIATED FUND BALANCE		-3,176.00	-1,472.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS & OTHER USES		53,260.00	55,179.00	56,259.00	56,259.00	58,996.00	4.86

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Town Supervisor	$ 20,042
Town Councilpersons 4 @ $10,226	$ 40,904
Town Clerk, Tax Collector, RMO, Reciever of Water Rents	$ 26,578
Town Justices 2 @ $ 16,151	$ 32,302
Chairman of Assessors	$ 11,592
Assessors 2 @ $ 8,115	$ 16,230
Highway Superintendent	$ 60,173

Assessor's Report - 2014 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 10/15/2014 10:08:51
Total Assessed Value 397,061,225
Uniform Percentage 100.00

Equalized Total Assessed Value 397,061,225

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	22	21,926,400	5.52
12350	PUBLIC AUTHORITY - STATE	RPTL 412	3	1,144,200	0.29
13100	CO - GENERALLY	RPTL 406(1)	3	166,000	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,485,400	0.37
13800	SCHOOL DISTRICT	RPTL 408	4	8,357,800	2.10
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	1,714,994	0.43
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	90,000	0.02
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	1	711,500	0.18
26100	VETERANS ORGANIZATION	RPTL 452	2	225,300	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	325,700	0.08
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	6	76,100	0.02
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	484,600	0.12
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	188	2,163,654	0.54
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	115	2,253,839	0.57
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	84	2,139,668	0.54
41151	COLD WAR VETERANS (10%)	RPTL 458-b	21	160,347	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	147,150	0.04
41400	CLERGY	RPTL 460	2	3,000	0.00
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j	10	168,039	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	2	151,600	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	122	7,556,323	1.90
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	570,786	0.14
41800	PERSONS AGE 65 OR OVER	RPTL 467	46	1,874,806	0.47
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	123,200	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	22	187,155	0.05
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	1,800	0.00

NYS - Real Property System
County of Clinton
Town of Beekmantown - 0924

Assessor's Report - 2014 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 10/15/2014 10:08:51
Total Assessed Value 397,061,225
Uniform Percentage 100.00

Equalized Total Assessed Value 397,061,225

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	19,188	0.00
47613	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	210,000	0.05
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions:			692	54,443,549	13.71
Total System Exemptions:			2	0	0.00
Totals:			694	54,443,549	13.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: ____________

Beekmantown Fire District #1

2015 FINAL BUDGET SUMMARY

Total Appropriations		$253,875
Less:		
Estimated Revenues	$54,835	
Estimated Prior Years Unexpended Balance	$250	$55,085
Amount to be Raised by Real Property Taxes		**$198,790***
* To be divided: Beekmantown Fire District		$153,230
Beekmantown Fire Protection District		$45,560

TAX APPORTIONMENT
(to be used when fire district is in more than one town)

(Computation on Page 4)

Town	Apportioned Tax
	$
Total Apportioned	$

I certify that these figures were approved by the
Board of Fire Commissioners on October 21, 2014

Janine Giroux
Fire District Secretary/Treasurer

NOTE: File with Town Budget Officer on or before November 20th

Beekmantown Fire District #1
2015 Budget

APPROPRIATIONS

	Actual Expenditures 8/1/13 to 7/31/14	Budget as Modified	Preliminary Estimate 2015	Adopted Budget 2015
Salary Treasurer	$ 5,200		$ 5,900	$ 5,900
Salary Other Elected Official				
Other Personal Services				
A3410.1* Total Personal Services				
A3410.2 Equipment	$ 16,250		$ 19,500	$ 19,500
A3410.4 Contractual Expenditures	$ 193,000		$ 197,075	$ 197,075
A1930.4 Judgments and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security	$ 400		$ 400	$ 400
A9040.8 Workers' Compensation	$ 24,164		$ 28,000	$ 28,500
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance				
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds				
A97___.6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97___.7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	$ 2,500		$ 2,500	$ 2,500
A9950.9 Transfer to Capital Fund				
Totals	**$ 241,514**		**$ 253,375** **	**$ 253,875**

* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accountong records. In order for us to process the report, the new codes will be listed in the report.

** Transfer to Page 1

Beekmantown Fire District #1
2015 Budget

ESTIMATED REVENUES

Code	Description	Actual Revenues 8/1/13 to 7/31/14	Budget As Modified	Preliminary Estimate 2015	Adopted Budget 2015
A2262*	Fire Protection and Other Services to Other Districts and Governments	$37,450		$44,000	$45,560
A2401	Interest and Earnings	$180		$125	$125
A2410	Rentals				
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expend-itures				
A2705	Gifts and Donations				
	Miscellaneous (Specify)				
A2770	QLT Acct closed	$3		$0	$0
A2770	Reimb- Altona repair tire	$215		$0	$0
A2770	No Ins- ret'n premium delete terrosism	$381		$0	$0
A2770	Reimb Firemens Ins	$156		$150	$150
A2770	2% Fire Tax- Foreign Fire Ins Money	$9,166		$9,000	$9,000
A2770					
A2770					
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	Totals	**$47,551**		**$53,275**	**$54,835**

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** Tranfer to Page 1

Beekmantown Fire District #1

WORKSHEET FOR 2015 BUDGET

APPROPRIATIONS

A3410.1 PERSONAL SERVICES		A3410.2 EQUIPMENT	
Secretary/Treasurer salary	$5,900	65 firefighters @ $300 per man	$19,500
Total Personal Services	**$5,900**	**Total Equipment**	**$19,500**

NOTE: Identify each position or category of positions (i.e., secretary, treasurer, five (5) paid firemen)

NOTE: Identify each piece of equipment (i.e., pumper, hook and ladder, micro-computer, copy machine)

Beekmantown Fire District #1
2015 Budget
WORKSHEET (Continued)

APPROPRIATIONS

A3410.4 CONTRACTUAL EXPENDITURES

Administrative	
Office Supplies	$800
Postage	$425
Legal and Audit Fees	$950
Association Dues	
Printing and Supplies	$350
Publication of Notices	$500
Independent Audit	
Commissioner Training	$525
Teleconference	
Utilities and Water	
Fuel and Light	$17,500
Water Rents	
Water Hydrant Rental	
Maintenance of Wells	
Telephone	$2,550
Travel and Firemen Expenses	
Conventions	
Other Travel	
Uniforms	
Public Drills, Parades, Inspection Dinners	$350
Fire Training- includes EMS Course & refresher	$2,000
Chief's Travel Allowance	$500
Outside Fire Services	
Fire Protection	
Fire Department or Company Services	
Air Supply	$800
	Col 1 total 27,250

Building	
Repairs to Building	$26,350
Maintenance Supplies	$1,700
Fire Equipment and Alarm	
Repairs to Apparatus and Equipment	$23,200
Gasoline, Oil, Etc.	$8,000
Maintenance	
Air Pack Flow Testing	$1,800
Hose Testing	$3,200
Ladder Testing	$2,700
Air Pack Bottles	$4,200
New Equipment	$35,350
Insurance	
Premium on Treasurers' Bond	$725
Public Liability and Property Damage Insurance	$44,750
VESO Trust (firefighters insurance)	$5,990
2% Fire Tax, Foreign Fire Ins Money (reimb BVFD)	$9,000
Other	
Fire District Officers' Guide	$125
Election	$150
McKinney's Annotated	$125
Bank Charges	$85
Physicals for firefighters	$1,600
Medical bills for firefighters	$775
	Col 2 total $169,825
TOTAL	**$197,075**

Beekmantown Fire District #1
2015 Budget

TAX APPORTIONMENT

(to be used when Fire District is in more than one town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV - ER)		Total Full Valuation Percentage (1 - 2)	Apportioned Tax ((3) X Real Property Tax to be Raised)
		%		(1)	% (3)	$
		%		(1)	% (3)	
		%		(1)	% (3)	
Total				(2)	100%	$

*Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

OUTSTANDING DEBT AS OF AUGUST 31, 2014

Tax Anticipation Notes	
Revenue Anticipation Notes	
Budget Notes	
Capital Notes	
Bond Anticipation Notes	$0
Total Notes	**$0**
Bonds	**$0**

Beekmantown Fire District #1
2015 Budget

WORKSHEET A
Computation Of Statutory Spending Limitation

COMPUTATION OF FULL VALUATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on the town assessment rolls completed in the second calendar year prior to that in which the expenditures are to be made by the town equalization rates established for such roll by the State Board of Equalization and Assessment.

(Example: budget prepared in year 2 (current year); taxes to be raised and expenditures to be made in year 3 (next year): use assessed valuation of year 1 (last year) divided by the town equalization rate established for this assessed valuation).

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV - ER)
Beekmantown Fire District #1	$275,485,296	1.00%	$275,485,296
Beekmantown Fire Protection District	$81,549,768	%	
		Total	**$275,485,296**

COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	$275,485,296
Less First Million of Full Evaluation	-1,000,000
Excess Over First Million of Full Evaluation	$274,485,296
Multiply Excess by One Mill	X .001
Expenditures Permitted on Full Valuation Above $1,000,000	$274,485
Add Expenditure Permitted on Full Valuation Below First $1,000,000	+ 2,000
Statutory Spending Limitation for 2015	**$276,485**

ADD PROPOSITION TO INCREASE (Town Law, 176(18) and 179)

Proposition Adopted on ____________________
Amount of Excess Authorized ____________
Total Carried Forward ____________

Beekmantown Fire District # 1
2015 Budget

Computation of Statutory Spending Limitation

Brought Forward	$

ADD EXCLUSIONS FROM SPENDING LIMITATIONS

Expenditures:

1)	The payments under contract made pursuant to subdivisions 12 and 22 of Section 176:	
	Subdivision 12 - A contract for a supply of water and for furnishing, erection, maintenance, care and replacement of water hydrants.	
	Subdivision 22 - A contract for furnishing fire protection within the fire district. Including emergency services and ambulance services.	
2)	The payments for a lease to provide a supply of water for fire fighting purposes - pursuant to Subdivision 12a of Section 176.	
3)	The payment of principal and interest on bonds, bond anticipation notes,capital notes and budget notes. Interest paid on tax anticipation notes.	
4)	The compensation of paid fire district officers, fire department officers, firemen and other paid personnel of the fire department including fringe benefits.	
5)	The district contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	
6)	The payments made when particiapting in a County Mutual Self Insurance Program.	
7)	The cost of liability insurance pursuant to Volunteer Firemen's Benefit Law, Worker's Compensation Law, and payments required as a self-insurer.	$24,164
	Carried Forward	**$24,164**

Computation of Statutory Spending Limitation (Continued)

Brought Forward	
8) The cost of blanket accident insurance for volunteer firemen.	
9) The payments for the care and treatment of paid firemen for disabilities incurred in performance of duty.	
10) The district contribution for Social Security.	$322
11) Payment of principal and interest on tax anticipation notes for newly created fire districts.	
12) The payment of compromised claims and judgments under Subdivision 28 and 30 of Section 176.	
13) The payment of monetary awards to individuals pursuant to Subdivision 31 of Section 176.	
14) The cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	
15) Appropriations to reserve funds established pursuant to General Municipal Law.	
16) The contribution to the State's unemployment insurance fund for paid officers and employees.	
Revenues:	
17) The amounts received from fire protection contracts.	$39,150
18) The use of the proceeds of a gift.	
19) The use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace of such property.	
Total Spending Limitation	
Budget Appropriations	
Spending Margin (Spending Limitation minus Budget)	

Beekmantown Fire District #1
2015 Budget

WORKSHEET B

Borrowings and Reserve Funds

Other Exclusions from Spending Limitation

Expenditures:

1) Use of Borrowings - Bonds, Bond Anticipation Notes, Capital Notes or Budget Notes ____________

2) Expenditures from reserve funds established pursuant to General Municipal Law. ____________

Revenues:

1) Use of premiums and accrued interest from the sale of obligations or income from the investment of the proceeds of obligations. ____________